

No. 47009-47031
From

P-1/Budget Distribution, Dated 7-12-09

The Director General,
Animal Husbandry & Dairying, Haryana.

To

1. All Deputy Directors, Animal Husbandry & Dairying /Intensive Cattle Development Project.
2. Accounts Officer (HQ).
3. Vety. Surgeon, Purchase Cell (HQ).

Subject:- Budget Distribution of Plan Schemes for the year 2009-10 under head "2403-Animal Husbandry" & "2404-Dairy Development"(3rd Quarter)

Please find enclosed the budget distribution of Plan Schemes for the financial year 2009-10 for under head "2403-Animal Husbandry" and "2404-Dairy Development" as per the enclosed statement is placed at your disposal.

Encls: As above

my new
Paul
for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula ✓

Endst. No. 47032 P-1/Budget Distribution, Dated 7-12-09

A copy of the above along with budget distribution statement is forwarded to the Treasury Officer, Panchkula for information & necessary action please.

Encls: As above

my new
Paul
for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula ✓

Endst. No. 47033-36 P-1/Budget Distribution. Dated 7-12-09

A copy of the above along with budget distribution statement is forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. P-2 & 3 (Planning Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above

my new
Paul
for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula ✓

2403-Animal Husbandry-101-Vety. Services and Animal Health

(77) Scheme for the Construction / Renovation / Repair of Vety. Buildings for the year 2009-10 (Plan)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Minor Works	G.Total
1	AO(HQ)								10000000	10000000
	Total								10000000	10000000

2403-Animal Husbandry-113-Administrative Investigation and Statistics

(97) Scheme for Establishment of Agricultural Human Resources Developmnet Project for the year 2009-10 (Plan)

(for 3rd & 4th Quarter)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Wages	G.Total	G.Total
1	AO(HQ)	225000	5000	55000	15000					300000	0
	Total	225000	5000	55000	15000			0		300000	0

2403-Animal Husbandry-101-Vety. Services and Animal Health-(76)-Scheme for the assistance to States for Control of Animal Diseases for the year 2009-10
(Plan) Centrally Sponsored Scheme-Budget distribution for the year 2009-10
Other Charges

Sr. No.	Drawing & Disbursing Officer	Immunization cost of vaccine diagnostic etc.	Immunization against economically important diseases.	Surveillance, Monitoring & forecasting of diseases	Training Programme/ Seminars	Information & Communication Campaign	Grand Total
	D. D., ICDP/AH						
1.	Ambala	50000	-	-	-	69000	119000
2.	Kurukshetra	50000	-	-	-	66000	116000
3.	Karnal	50000	-	-	-	69000	119000
4.	Hisar	100000	-	-	-	78000	178000
5.	Narnaul	50000	-	-	-	66000	116000
6.	Sirsa	50000	-	-	-	72000	122000
7.	Gurgaon	50000	-	-	-	63000	113000
8.	Rohtak	100000	-	-	-	76000	176000
9.	Sonapat	100000	-	-	-	72000	172000
10.	Faridabad	50000	-	-	-	60000	110000
11.	Kaithal	50000	-	-	-	69000	119000
12.	Jind	100000	-	-	-	72000	172000
13.	Jamunanagar	50000	-	-	-	69000	119000
14.	Panchkula	50000	-	-	-	63000	113000
15.	Bhiwani	100000	-	-	-	91000	191000
16.	Rewari	50000	-	-	-	66000	116000
17.	Fatehabad	50000	-	-	-	69000	119000
18.	Panipat	50000	-	-	-	66000	116000
19.	Jhajjar	100000	-	-	-	74000	174000
20.	Mewat (Nuh)	50000	-	-	-	69000	119000
21.	Palwal	50000	-	-	-	57000	107000
22.	Institute Director, HVVI	0	500000	-	-	-	500000
23.	Principal, HVTI	14038000	-	-	780000	-	780000
24.	AO/VS,PC	0	-	-	-	-	14038000
25.	D.D., Ddiagnostic Lab., Sonipat (R.P., Elisa Lab. for FMD Sero-Monitoring)	0	-	-	-	-	-
	Total	15388000	500000	-	780000	1456000	18124000