

No. 40584-87

P-1/Budget Distribution, Dated From 23-10-09

The Director General,
Animal Husbandry & Dairying, Haryana.

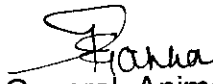
To

1. Deputy Directors, Animal Husbandry & Dairying, Sonapat/Mewat.
2. Accounts Officer (HQ).
3. Vety. Surgeon, Purchase Cell (HQ).

Subject:- Budget Distribution of Plan Schemes for the year 2009-10 under head "2403-Animal Husbandry" & "2404-Dairy Development"(3rd Quarter)


Please find enclosed the budget distribution of Plan Schemes for the financial year 2009-10 for 3rd quarter under head "2403-Animal Husbandry" and "2401-Crop Husbandry" as per the enclosed statement is placed at your disposal.

Encls: As above


for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

Endst. No. 40588- P-1/Budget Distribution, Dated 23-10-09
A copy of the above along with budget distribution statement is forwarded to the Treasury Officer, Panchkula for information & necessary action please.


Encls: As above


for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

Endst. No. 40589-92 P-1/Budget Distribution. Dated 23-10-09
A copy of the above along with budget distribution statement is forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. P-2 & 3 (Planning Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above


for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

llird quarter

2403-Animal Husbandry-001-Direction & Administration
(95) Strengthening of office of Dy Directors/SDOs and Creation of New Districts for the year 2009-10 (Plan)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	POL	Motor Veh.	Info. Tech.	G.Total
	Dy Director									0
1	AH, Palwal	400000	12000	200000	1200	10000	5000			628200
2	AH, Sonapat	600000	13000	322500	1300	10000	5000			951800
3	AH, Mewat at					215000	110000			325000
4	AO(HQ)					235000	120000			325000
	Total	1000000	25000	522500	2500	235000	120000			2230000

(for 2nd Quarter)

2403-Animal Husbandry-113-Administrative Investigation and Statistics
(97) Scheme for Establishment of Agricultural Human Resources Development Project for the year 2009-10 (Plan)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Wages	G.Total
1	AO(HQ)	185000	3000	30000	32000					250000
	Total	185000	3000	30000	32000			0		250000

2401-Crop Husbandry-109-Extension and Farmers Training
(80) Scheme for Rashtriya Krishi Vikas Yojna (RKVY) for the year 2009-10 Plan

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Subsidy	G.Total
1	AO(HQ)					0			107650000	107650000
	Total	0	0	0	0	0		0	107650000	107650000

2403-Animal Husbandry-106 Other Livestock Development
(93) Scheme for Establishment of State Veterinary Council (50 :50) for the year 2009-10 (Plan)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Grant in aid	G.Total
1	AO(HQ)								1000000	1000000
	Total	0	0	0	0	0			1000000	1000000

2403-Animal Husbandry-101-Veterinary Services & Animal Health
 (70) Veterinary Infrastructure Construction/Re-construction in the State under RIDF-VIII for the year 2009-10 (Plan)
 (for 3rd Quarter)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Wages	G.Total
1	AO(HQ)						116500000			116500000
	Total						116500000			116500000