

No. 5-0 7, >--ff7
From

P-1/Budget Distribution, Dated /-£-j

The Director General,
Animal Husbandry & Dairying, Haryana.

To

1. All Deputy Directors, Animal Husbandry & Dairying /Intensive Cattle Development Project.
2. Accounts Officer (HQ).
3. Vety. Surgeon, Purchase Cell (HQ).

Subject- Budget Distribution of Plan Schemes for the year 2009-10 under head "2403-Animal Husbandry" (4th Quarter)

Please find enclosed the budget distribution of Plan Schemes for the financial year 2009-10 tor under head "2403-Animal Husbandry" as per the enclosed statement is placed at your disposal.

Encls: As above


for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

Endst. No. 1,0?j

P-1/Budget Distribution, Dated /,-J;-10

A copy of the above along with budget distribution statement is forwarded to the Treasury Officer, Panchkula for information & necessary action please.

Encls: As above

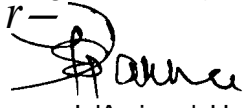
for Direct _____ bandry & Dairying,
Haryana, Panchkula —

Endst. No. ysq 1--5/0} P-1/Budget Distribution. Dated 1-2-10

A copy of the above along with budget distribution statement is forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. Bill Assistant (Accounts Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above


for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula or

4th Quarter 2009-10

Budget Distribution

2403-Animal Husbandry-101-Vety. Services and Animal Health
 (68) Modernization of existing Vety. Institutions and Laboratories for the year 2009-10 (Plan)

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Wages	G.Total
1	AO(HQ)						5500000			5500000
	Total						5500000			5500000

2403-Animal Husbandry-101-Vety. Services and Animal Health
 (51) ;cneme ror upemng of rxeu Vt:cy. U:SI)t:II:d11t:; IUU UIC year. LVv:;- IV N IQ11 /

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Wages	G.Total
	Dy Director									
21	AO(HQ)/Plg. Br.								25000	50000
	Total								25000	50000

2403-Animal Husbandry-101-Vety. Services and Animal Health
 (51) ;cneme ror ine l, onversion of Vt:Y. U:SI)t:II:d11t:; IUU UIC year. LVv:;- IV N IQ11 /

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Wages	G.Total
	Dy Director									
21	AO(HQ)								50000	50000
	Total								50000	50000

2403-Animal Husbandry - 102-Cattle and Buffalo Development
 1/ /) ;cneme ror ANJiflIdl nt:d11t:; IUU UIC year. LVv:;- IV N IQ11 /

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	O.C.	POL	RRT	G.Total
1	AONS(HQ)						27500000			27500000
	Total						27500000			27500000

2403-Animal Husbandry-102-Cattle & Buffalo Development

(70) Scheme for Establishment of Hi-Tech Dairy Units for the year 2009-10 (Plar.J

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E..	Subsidy	RRT	Wages	G.Total
	Dy Director									
1	ICDP, K/shetra						600000			600000
2	ICDP, srnsa						600000			600000
3	ICDP, Jind						600000			600000
4	ICDP, Gurgaon						600000			600000
5	ICDP, Ambala						600000			600000
6	ICDP, Bhiwani						600000			600000
7	ICDP, Kamal						1000000			1000000
8	AH, Fatehabad						600000			600000
9	AH, Faridabad						600000			600000
10	AH, Hisar						600000			600000
11	AH, Jhailar						600000			600000
12	AH, Kaithal						600000			600000
13	AH, Narnaul						950000			950000
14	AH, Panchkula						600000			600000
15	AH, Panipat						600000			600000
16	AH, Rewari						600000			600000
17	AH, Y/Nacar						1000000			1000000
18	AH, Rohtak						600000			600000
19	AH, Sonipat						600000			600000
20	AH, Mewat at Nuh						600000			600000
21	AH, Palwal						600000			600000
22	AO(HQ)									
	Total						13750000			13750000

The amount placed at the disposal of DD., Palwal be utilised through DD., Faridabad

2403-Animal Husbandry-789-Special Component Plan for Scheduled Castes

(94) Scheme for Employment opportunities to Scheduled Castes by establishing Livestock Units for the year 2009-10 (Plan)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.S.	IOC	IRRT	Wages	G.Total
	Dy Director									
1	ICOW, K/shetra						240000			240000
2	ICDP, Sirsa						240000			240000
3	ICDP, Jind						240000			240000
4	ICDP, Gurgaon						372000			372000
5	ICDP, Ambala						240000			240000
6	ICDP, Bhiwani						240000			240000
7	ICDP, Kamal						300000			300000
8	AH, Fatehabad						240000			240000
9	AH, Faridabad						240000			240000
10	AH, Hisar						240000			240000
11	AH, Jhajjar						240000			240000
12	AH, Kaithal						240000			240000
13	AH, Narnaul						320000			320000
14	AH, Panchkula						240000			240000
15	AH, Panipat						240000			240000
16	AH, Rewari						240000			240000
17	AH, Y/Nagar						428000			428000
18	AH, Rohtak						240000			240000
19	AH, Sonapat						240000			240000
20	AH, Mewat at Nuh						240000			240000
21	AH,Palwal						240000			240000
22	AO(HQ)									
	Total						5500000			5500000