

No. 9) ffdj--#7 0 3 /  
From

P-1/Budget Distribution, Dated 1-1-11

The Director General,  
Animal Husbandry & Dairying, Haryana.

To

1. All Deputy Directors, Animal Husbandry & Dairying /Intensive Cattle Development Project.
2. Accounts Officer (HQ).
3. Vety. Surgeon, Purchase Cell (HQ).

Subject:- Budget Distribution of Plan Schemes for the year 2009-10 under head "2403-Animal Husbandry" & "2404-Dairy Development"(3rd Quarter)

Please find enclosed the budget distribution of Plan Schemes for the financial year 2009-10 for under head "2403-Animal Husbandry" and "2404-Dairy Development" as per the enclosed statement is placed at your disposal.

Encls: As above

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for Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula

Endst. No. 1/2 2011- P-1/Budget Distribution, Dated 1-1-11;

A copy of the above along with budget distribution statement is forwarded to the Treasury Officer, Panchkula for information & necessary action please.

Encls: As above

b for Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula

Endst. No. 4) 0'3 > -3 P-1/Budget Distribution. Dated 7 11-11-11

A copy of the above along with budget distribution statement is forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. P-2 & 3 (Planning Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above

for Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula





2403-Animal Husbandry-101-Vety. Services and Animal Health

(77) Scheme for the Construction / Renovation / Repair of Veterinary Clinics for the year 2009-10 (Plan I)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Minor Works	G.Total
1	AO(HQ)								10000000	10000000
	<b>Total</b>								10000000	10000000

2403-Animal Husbandry-113-Administrative Investigation and Statistics

(for 3rd & 4th Quarter)

(97) Scheme for Establishment of Ancunurat Human Resources Development Project for the year 2009-10 (Plan I)

Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Waees	G.Total	G.Total
1	AO(HQ)	225000	5000	55000	15000					300000	0
	<b>Total</b>	225000	5000	55000	15000			0		300000	0

(For 2nd, 3rd & 4th quarter)

2404-Dairy Development-102-Dairy Development Project

(98) Special Emolovment to Educated youngmen / women or rural areas unuei ucfrv u"vc,vo,\*\*\*\*\* ,v, ..,¥ vv-1 ---- .- §-5-

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Subsidy	General	G.Total
	Dv Director									600000	600000
1	ICDP, K/shetra									600000	600000
2	ICDP, Sirsa									600000	600000
3	ICDP, Jind									600000	600000
4	ICDP, Gurraon									600000	600000
5	ICDP, Ambala					26000				600000	626000
6	ICDP, Bhiwani									600000	600000
7	ICDP, Kamal									700000	700000
8	AH, Fatehabad									600000	600000
9	AH, Faridabad									600000	600000
10	AH, Hisar									600000	600000
11	AH, Jhailar									600000	600000
12	AH, Kaithal									600000	600000
13	AH, Narnaul									600000	600000
14	AH, Panchkula							112000		600000	712000
15	AH, Panlcat									600000	600000
16	AH, Rewari									600000	600000
17	AH, Y/Naaar									1588000	1588000
18	AH, Rohtak									600000	600000
19	AH, Sonioat									600000	600000
20	AH, Mewat at Nuh									600000	600000
21	AH, Palwal									600000	600000
22	AO(HQI)										1174000
	Reserve at HQ	975000	3500	187500	8000	0					
	<b>Total</b>	<b>975000</b>	<b>3500</b>	<b>187500</b>	<b>8000</b>	<b>26000</b>		<b>112000</b>	<b>13688000</b>	<b>15000000</b>	

2403-Animal Husbandry-101-Vety. Services and Animal Health-(76)-Scheme for the assistance to States for Control of Animal Diseases for the year 2009-10 .,  
(Plan) Centrally Sponsored Scheme-Budget distribution for the year 2009-10

**Other Charges**

Sr. No.	Drawing & Disbursing Officer	Immunization cost of vaccine diagnostic etc.	Immunization against other economically imporant diseases.	Surveillance, Monitoring & forecasting of diseases	Training Programme/ Seminars	Information & Communication Campaign	Grand Total
	D. D., ICDP/AH			-	-	69000	119000
1.	Ambala	50000	-	-	-	66000	116000
2.	Kurukshetra	50000	-	-	-	69000	119000
3.	Kamal	50000	-	-	-	78000	178000
4.	Hisar	100000	-	-	-	66000	116000
5.	Narnaul	50000	-	-	-	72000	122000
6.	Sirsa	50000	-	-	-	63000	113000
7.	Gurraon	50000	-	-	-	76000	176000
8.	Rohtak	100000	-	-	-	72000	172000
9.	Sonioat	100000	-	-	-	60000	110000
10.	Faridabad	50000	-	-	-	69000	119000
11.	Kaithal	50000	-	-	-	72000	172000
12.	Jind	100000	-	-	-	69000	119000
13.	Jamunanaaar	50000	-	-	-	63000	113000
14.	Panchkula	50000	-	-	-	91000	191000
15.	Bhiwani	100000	-	-	-	66000	116000
16.	Rewari	50000	-	-	-	69000	119000
17.	Fatehabad	50000	-	-	-	66000	116000
18.	Panicoat	50000	-	-	-	74000	174000
19.	Jhajar	100000	-	-	-	69000	119000
20.	Mewat (Nuh)	50000	-	-	-	57000	107000
21.	Palwal	50000	-	-	-	-	500000
22.	Institute Director HWI	0	500000	-	780000	-	780000
23.	Princial HVTI						14038000
24.	AONS.PC	14038000					
25.	D.D., Ddiagnostic Lab., Sonipat (R.P., Elisa Lab. for FMD Sero-Monitorina)	0					
	<b>Total</b>	<b>15388000</b>	<b>500000</b>	<b>-</b>	<b>780000</b>	<b>1456000</b>	<b>18124000</b>