

No. *1/JS-11/11*

P-1/Budget Distribution, Dated From *31/03/11*

The Director General,
Animal Husbandry & Dairying, Haryana.

To

1. Deputy Directors, Animal Husbandry & Dairying, Sonipat/Mewat.
2. Accounts Officer (HQ).
3. Vety. Surgeon, Purchase Cell (HQ).

Subject:- Budget Distribution of Plan Schemes for the year 2009-10 under head "2403-Animal Husbandry" & "2404-Dairy Development"(3rd Quarter)

Please find enclosed the budget distribution of Plan Schemes for the financial year 2009-10 for 3rd quarter under head "2403-Animal Husbandry" and "2401-Crop Husbandry" as per the enclosed statement is placed at your disposal.

Encls: As above

for Director General, Animal Husbandry & Dairying,
Haryana, Panchkul

Endst. No.OC) *11/11* P-1/Budget Distribution, Dated *31/03/11*

A copy of the above along with budget distribution statement is forwarded to the Treasury Officer, Panchkula for information & necessary action please.

Encls: As above

for Director Ge *11/11* Husbandry & Dairying,
Haryana, Panchkula

Endst. No. *11/11* 587-*9* P-1/Budget Distribution. Dated *31/03/11*

A copy of the above along with budget distribution statement is / forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. P-2 & 3 (Planning Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above

for Director General, Animal Husbandry & Dairying,
Haryana, Panchku

IIIrd quarter

2403-Animal Husbandry-001-Direction & Administration										
(95) Strengthening of office of Dy.Directors/SDOs and Creation of New Districts for the year 2009-10 (Plan)										
Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	POI	Motor Veh.	Info. Tech.	G.Total
	Dy Director									628200
1	AH, Palwal	400000	12000	200000	1200	10000	5000			951800
2	AH, Sonapat	600000	13000	322500	1300	10000	5000		325000	650000
3	AH, Mewat					215000	110000		325000	2230000
4	AO(HQ)	1000000	25000	522500	2500	235000	120000			
	Total									

2403-Animal Husbandry-113-Administrative Investigation and Statistics **(for 2nd Quarter)**

(97) Scheme for Establishment of Agricultural Human Resources Development Project for the year 2009-10 (Plan 1)										
Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Wages	G.Total
	AO(HQ)	185000	3000	30000	32000				0	250000
	Total	185000	3000	30000	32000					250000

2401-Crop Husbandry-109-Extension and Farmers Training

(80) Scheme for Rashtriya Krishi Vikas Yojna (RKVY) for the year 2009-10 Plan

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Subsidy	G.Total
1	AO(HQ)								107650000	107650000
	Total	0	0	0	0	0		0	107650000	107650000

2403-Animal Husbandry-106-Other Livestock Development

(93) Scheme for Establishment of State Veterinary Council (50 :50) for the year 2009-10 (Plan 2)

Sr. No.	D&D.O.	Salary	M.R.	DA	T.E.	O.E.	OC	RRT	Grant in aid	G.Total
1	AO(HQ)								1000000	1000000
	Total								1000000	1000000

2403-Animal Husbandry-101-Veterinary Services & Animal Health

(for 3rd Quarter)

(70) Veterinary Infrastructure Construction/Re-construction in the State under RIDF-VIII for the year 2009-10 **Plan J**

Sr. No.	D&D.O.	Salary	M.R	D.A.	T.E.	O.E.	OC	RRT	Wages	G.Total
1	AO(HQ)						116500000			116500000
	Total						116500000			116500000