

No. 19~>)-60 P-1/Budget Distribution, Dated 12,--}0
From

The Director General,
Animal Husbandry & Dairying, Haryana.

To

1. Institute Director,
Haryana Vety. Vaccine Institute, Hisar.
2. All Deputy Director,
Intensive Cattle Development Project.
3. All Deputy Director,
Animal Husbandry & Dairying.
4. Accounts Officer (HQ).
5. Vety. Surgeon, Purchase Cell (HQ).

Subject:- Final Budget Distribution of Plan Schemes for the year 2009-10

Please find enclosed the final budget distribution of Plan Schemes for the financial year 2009-10 under head "2403-Animal Husbandry", "2404-Dairy Development" and "2401-Crop Husbandry" as per the enclosed statement is placed at your disposal.

Encls: As above


for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

Endst. No. 1 f ~ { /...-h ? P-1 / Budget Distribution, Dated 12,--}0

A copy of the above along with final budget distribution statement is forwarded to the following for information & necessary action please:-

1. Superintendent, Budget.
2. Bill Assistant (Accounts Branch).
3. Reconciliation Assistant (Budget Branch)

Encls: As above

for Direc  & Dairying,
Haryana, Panchkula

2403 Animal Husbandry-001-Direction & Administration											
4051 Strengthening of office of Dy.Directors/SDOs and Creation of New Districts for the year 2009-10 (Plan I)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.F.	OC	POI	MotorVeh.	Info. Tech.	G.Total
	Dy Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										
9	AH, Faridabad										
10	AH, Hisar										0
11	AH, Jhajjar										0
12	AH, Kaithal										0
13	AH, Namaul										0
14	AH, Panchkula										0
15	AH, Panioat										0
16	AH, Rewari										0
17	AH, Y/Nagar										0
18	AH, Rohtak										0
19	AH, Sonioat	2372100	109000	484600	1600	25000		10000			3002300
20	AH, Mewat at Nuh	1775000	30000	350000	2200	21500		9500			2188200
21	Palwal	50000	1900	12200							64100
22	AO(HQ)					434300		150000			584300
	Total	4197100	140900	846800	3800	480800		169500			5838900

2403-Animal Husbandry-101-Vetv. Services and Animal Health											
83) Opening of New Vetv. Dispensaries for the year 2009-10, Plan I											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.F.	O.F.	Q.C.	POL	LTC	Wages	G.Total
	Dy. Director										
1	ICDP, K/shotra	1773300	43000	356200	3000	5000		0			2180500
2	ICDP, Sirsa	6986000	205000	1450000	4000	5000					8650000
3	ICDP, Jind	6402800	17000	1182400	6000	5000					7613200
4	ICDP, Gurgaon	649500	0	132700	0	5000					787200
5	ICDP, Ambala	786200		191700	9000	5000				11000	1002900
6	ICDP, Bhiwani	6387700	201200	1892500	16300	5000					8502700
7	ICDP, Kamal	1674600	40000	334000	3000	4900					2056500
8	AH, Fatehabad	1025000	0	182100	2000	5000					1214100
9	AH, Faridabad	2312800	0	378400	1300	5000					2697500
10	AH, Hisar	3140200	0	553900	4000	5000					3703100
11	AH, Jhajjar	983800	22500	221400	5700	5000					1238400
12	AH, Kaithal	2165800	472700	53800	8000	5000					2705300
13	AH, Narnaul	2750000	50000	537000	2000	5000					3344000
14	AH, Panchkula	0	0	0	0	0				226500	226500
15	AH, Panipat	2085000	48000	400000	4500	5000					2542500
16	AH, Rewari	719600	20000	214900	3500	5000					963000
17	AH, Y/Nagar	712900	19500	243200	0	4300					979900
18	AH, Rohtak	4732500	130400	462800	1500	5000	0	0	0		5332200
19	AH, Sonapat	2463500	45300	405100	5600	5000					2924500
20	AH, Mewat at Nuh										0
21	Palwal	785400		142800	4000						932200
21	AO(HQ)					336600				98800	435400
	Total	48536600	1314600	9334900	83400	425800			0	336300	60031600

2403 Animal Husbandry 101 Vetv. Services and Animal Health											
(81) Scheme for the Conversion of Vetv. Discensaries/SMC In Hcspital-cum-Breeding Centre for the year 2009-10 (Plan I)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.F.	QC	POT.	LTC	Waaes	G.Total
	Dv Director										3314100
1	ICDP, K/shetra	2846900	44800	410900	6500	5000					7231000
2	ICDP, Sirsa	6134000	71000	1014000	7000	5000					3675200
3	ICDP, Jind	3133900	10000	461300	5000	5000			60000		753400
4	ICDP, Gurgaon	619500	0	128900	0	5000					530200
5	ICDP, Ambala	406700		104900	3000	5000				10600	8124900
6	ICDP, Bhiwani	6427400	117900	1558900	15700	5000					3477900
7	ICDP, Kamal	3005600	45300	415500	6500	5000					115000
8	AH, Fatehabad	91000	0	16000	3000	5000					
9	AH, Faridabad										
10	AH, Hisar	5301300	0	884200	7000	95000					6287500
11	AH, Jhajar	5553500	85200	1266600	14000	5000					6924300
12	AH, Kaithal	1511300	46000	332000	3300	10000					1902600
13	AH, Narnaul	2900000	35000	825000	3000	5000			60000		3828000
14	AH, Panchkula	358700	0	50600	1000	5000				138900	554200
15	AH, Panuot	3340000	55000	520000	3000	5000					3923000
16	AH, Rewari	2115300	305400	726900	3000	5000			60000		3215600
17	AH, Y/Nagar	1218600	14000	319300	6500	5000				49100	1612500
18	AH, Rohtak	5630600	340700	632100	1500	5000					6609900
19	AH, Sonipat	2368600	50200	422000	5800	5000					2851600
20	AH, Mewat at Nuh	640000	13500	120000	3000	5000					781500
21	Palwal										
22	AO(HQ)					304200				212500	516700
	Total	53602900	1234000	10209100	97800	494200	0		180000	411100	66229100

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2403-Animal Husbandry-101-Vetv. Services and Animal Health											
771 Scheme for the Construction of renovation/ Repair of Vetv Buildings for the year 2009-10 (Plan I											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	Minor works	POI	RRT	Waaes	G.Total
	Dy Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Guraon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										
9	AH, Faridabad										
10	AH, Hisar										0
11	AH, Jhajar										0
12	AH, Kaithal										0
13	AH, Namaul										0
14	AH, Panchkula										0
15	AH, Paruot										0
16	AH, Rewari										0
17	AH, Y/Naar										0
18	AH, Rohtak										0
19	AH, Soniat										0
20	AH, Mewat at Nuh										
21	AO/HQ)						9724000				9724000
	Total		0	0	0	0	9724000			0	9724000

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2403-Animal Husbandry-101-Vetv. Services and Animal Health											
(70] Veterinary Infrastructure Construction/Re-construction in the State under RIDF-VIII for the year 2009-10 (Plan]											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	POI	RRT	Minor Works	G.Total
	Dy Director										
1	ICDP, K/shotra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										
9	AH, Faridabad										
10	AH, Hlsar										0
11	AH, Jhailar										0
12	AH, Kaithal										0
13	AH, Namaul										0
14	AH, Panchkula										0
15	AH, Pampat										0
16	AH, Rewari										0
17	AH, Y/Naqar										0
18	AH, Rohtak										0
19	AH, Sonioat										0
20	AH, Mewat at Nuh										
21	AOI(HQ)						136182400				136182400
	Total	0	0	0	0	0	136182400		0	0	136182400

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2403 Animal Husbandry 101 Vety. Services and Animal Health											
1681 Modernization of existing Vety. Institutions and Laboratories for the year 2009-10 (Plan)											
Sr. No.	O&O.	Salary	M.R.	O.A.	T.E.	O.F.	QC	POL	RRT	Minor Works	G.Total
	Dy Director										0
1	ICDP, K/ehotra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhailar										0
12	AH, Kaithal										0
13	AH, Narnaul										0
14	AH, Panchkula										0
15	AH, Panipat										0
16	AH, Rewari										0
17	AH, Y/Nagar										0
18	AH, Rohtak										0
19	AH, Sonipat										0
20	AH, Mewat at Nuh										0
21	AO(HQ)						9699800				9699800
	Total	0	0	0	0	0	9699800		0	0	9699800

2403-Animal Husbandry-101-Vetv. Services and Animal Health											
(67 Scheme for Setting up of Veterinary University, Hisar for the year 2009-10 (Plan))											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	POL	LTC	Grants-in-aid	G.Total
	Dy Director										
1	ICDP, K/shetra										
2	ICDP, Sirsa										
3	ICDP, Jind										
4	ICDP, Gurgaon										
5	ICDP, Ambala										
6	ICDP, Bhiwani										
7	ICDP, Kamal										
8	AH, Fatehabad										
9	AH, Faridabad										
10	AH, Hisar										
11	AH, Jhajjar										
12	AH, Kaithal										
13	AH, Narnaul										
14	AH, Panchkula										
15	AH, Panipat										
16	AH, Rewari										
17	AH, Y/Naoar										
18	AH, Rohtak										
19	AH, Sonipat										
20	AH, Mewat at Nuh										
21	Palwal										
21	AO(HQ)										0
	Total	0	0	0	0	0	0		0	0	0

2403-Animal Husbandry -102-Cattle and Buffalo Development										
1771 Scheme for Animal Health Care in the State for the year 2009-10 (Plan)										
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	O.C.	POL	RRT	G.Total
1	AONSIHQ)						49989000			49989000
	Total						49989000			49989000

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2403-Animal Husbandry-102-Cattle & Buffalo Development											
173) Scheme for Integrated Murrah Development for the year 2009-10(Plan I)											
Sr. No.	O&O.O.	Salary	M.R.	O.A.	T.E.	O.E.	OC	RRT	Subsidy	Subsidy Sch.Castes	G.Total
	Dy Director										
1	ICDP, K/shetra						1550000				1550000
2	ICDP, Sirsa						1543000				1543000
3	ICDP, Jind						2767600				2767600
4	ICDP, Gurgaon						761000				761000
5	ICDP, Ambala						156400				156400
6	ICDP, Bhiwani						4750000				4750000
7	ICDP, Karnal						1357700				1357700
8	AH, Fatehabad						1700000				1700000
9	AH, Faridabad						540000				540000
10	AH, Hisar						3332000				3332000
11	AH, Jhajar						4700000				4700000
12	AH, Kaithal						1255000				1255000
13	AH, Namau						1000000				1000000
14	AH, Panchkula						53800				53800
15	AH, Panipat						1237000				1237000
16	AH, Rewari						1631100				1631100
17	AH, Y/Naoar						407200				407200
18	AH, Rohtak						1500000				1500000
19	AH, Sonapat						3150000				3150000
20	AH, Palwal						491600				491600
21	AH, Mewat						758400				758400
22	AO(HQ)						166500				166500
	Reserve at HQ										0
	Total						34808300				34808300

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2403-Animal Husbandry 102-Cattle and Buffalo Development (72) Scheme for Setting up of Pet Clinic for the year 2009-10 (Plan										
Sr. No	D&D O	Salary	M R	D A	T F	O F	O C	POI	Minor Works	G.Total
1	AO(HQ)								40252000	40252000
	Total								40252000	40252000

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2403-Animal Husbandry-102-Cattle and Buffaloe Development											
(70) Scheme for Establishment of Hi-Tech Dail) Unit for the ear 2009-10 (Plan)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	POL	RRT	Subsidv	G.Total
	Dy Director										
1	ICDP, K/shetra									3042500	3042500
2	ICDP, Sirsa									1500000	1500000
3	ICDP, Jind									510000	510000
4	ICDP, Gurgaon									630000	630000
5	ICDP, Ambala									1170000	1170000
6	ICDP, Bhiwani									1191500	1191500
7	ICDP, Karnal									2932500	2932500
8	AH, Fatehabad									773500	773500
9	AH, Faridabad									604800	604800
10	AH, Hisar									1023800	1023800
11	AH, Jhajjar									150000	150000
12	AH, Kaithal									1374900	1374900
13	AH, Narnaul									1000000	1000000
14	AH, Panchkula										0
15	AH, Panioat									907600	907600
16	AH, Rewari									1382500	1382500
17	AH, Y/Nagar									2999800	2999800
18	AH, Rohtak									446300	446300
19	AH, Sonipat									1226200	1226200
20	AH, Mewat at Nuh									917500	917500
21	Palwal									292500	292500
22	AO(HQ)									25000	25000
	Total	0	0	0	0	0	0		0	24100900	24100900

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2403-Animal Husbandry-113-Administration Investigation & Statistics											
(97) Estt. Of Agricultural Human Resources Development Project for the year 2009-10 (Plan I											
Sr. No	D&D.O	Salary	M.R.	D.A.	T.E.	O.E.	OC	POL	RRT	Info. Tech.	G.Total
	Dy Director										
1	ICDP, K/shetra										0
2	ICDP, Sirsa										0
3	ICDP, Jind										0
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhiwani										0
7	ICDP, Kamal										0
8	AH, Fatehabad										0
9	AH, Faridabad										0
10	AH, Hisar										0
11	AH, Jhailar										0
12	AH, Kaithal										0
13	AH, Narnaul										0
14	AH, Panchkula										0
15	AH, Panioat										0
16	AH, Rewari										0
17	AH, Y/Naaar										0
18	AH, Rohtak										0
19	AH, Sonapat										0
20	AH, Mewat at Nuh										0
21	T.II, Hisar										0
22	AO(HQ)	423600	0	93000	1400						518000
	Total	423600	0	93000	1400	0		0		0	518000

2403-Animal Husbandry-789- Special Component Plan for Scheduled Castes										
(96) Special Livestock Insurance for Scheduled castes for the year 2009-10 (Plan HSCSPI										
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	74) Special Comp.P,la	RRT	Subsidy General	G.Total
	Dy Director									
1	ICDP, K/shetra						2200000			2200000
2	ICDP, Sirsa						1950000			1950000
3	ICDP, Jind						1924800			1924800
4	ICDP, Gurgaon						1950000			1950000
5	ICDP, Ambala						2000000			2000000
6	ICDP, Bhiwani						1950000			1950000
7	ICDP, Kamal						2700000			2700000
8	AH, Fatehabad						140500			140500
9	AH, Faridabad						986500			986500
10	AH, Hisar						1950000			1950000
11	AH, Jhajar						2050000			2050000
12	AH, Kaithal						1800000			1800000
13	AH, Narnaul						2400000			2400000
14	AH, Panchkula						1542500			1542500
15	AH, Panipat						1250000			1250000
16	AH, Rewari						1800000			1800000
17	AH, Y/Naqar						3200000			3200000
18	AH, Rohtak						1950000			1950000
19	AH, Sonapat						1650000			1650000
20	AH, Mewat at Nuh						1501000			1501000
21	Palwal									0
22	AO(HQ)									0
	Total						36895300			36895300

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2403 Animal Husbandry 789 Special Component Plan for SC											
(94) Scheme for Employment Opportunities to scheduled Castes by establishing Livestock Units for Scheduled Castes for the year 2017-18											
Sr. No.	D&O/Oy.Director	Salary	M.R.	DA	TE	O.E	Minor Work-	RRT	Minor works	Subsidy Sch.Castes	G.Total
1	ICDP, K/shetra						565500				565500
2	ICDP, Sirsa						440000				440000
3	ICDP, Jind						315500				315500
4	ICDP, Gurgaon						538000				538000
5	ICDP, Ambala						344000				344000
6	ICDP, Bhiwani						435900				435900
7	ICDP, Kamal						544000				544000
8	AH, Fatehabad						500000				500000
9	AH, Faridabad						435500				435500
10	AH, Hisar						430000				430000
11	AH, Jhajar						357000				357000
12	AH, Kaithal						498900				498900
13	AH, Namaul						500000				500000
14	AH, Panchkula						415800				415800
15	AH, Panipat						425700				425700
16	AH, Rewari						512000				512000
17	AH, Y/Najjar						887600				887600
18	AH, Rohtak						583500				583500
19	AH, Sonapat						449000				449000
20	AH, Mewat at Nuh						326000				326000
21	Palwal						405500				405500
22	AO(HQ)										0
	Total				0	0	9909400				9909400

2404-Dairy Development - 102-Dairy Development Project										
(98) Special Employment to educated young men/women of rural areas under dairy development for the year 2009-10 (Plan)										
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	RRT	Subsidy r:..n,r:..l	G.Total
	Dy Director								913100	913100
1	ICDP, K/shetra								1100000	1100000
2	ICDP, Sirsa								918600	918600
3	ICDP, Jind								834500	834500
4	ICDP, Gurjaoon								996500	1017700
5	ICDP, Ambala					21200			969500	969500
6	ICDP, Bhiwani								1000900	1000900
7	ICDP, Kamal								810000	1324500
8	AH, Fatehabad	430000	0	75000	2000	7500			194200	194200
9	AH, Faridabad								1148000	1148000
10	AH, Hisar								739000	739000
11	AH, Jhajar								1600000	1600000
12	AH, Kaithal								970000	970000
13	AH, Narnaul								678000	869600
14	AH, Panchkula							191600	864900	864900
15	AH, Panipat								960500	960500
16	AH, Rewari								1871000	2138300
17	AH, Y/Naciar	194600	3000	62200		7500			1000000	1000000
18	AH, Rohtak								1000000	1000000
19	AH, Sonioat								192500	192500
20	AH, Mewat at Nuh								303900	303900
21	Palwal									
22	AO(HQ)									
	Total	624600	3000	137200	2000	36200		191600	19065100	20059700

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2403-Animal Husbandry-101-Vety. Services and Animal Health											
(76) Scheme for Assistance to States for Control of Animal Diseases for the year 2009-10 (Plan)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.F.	O.E.	OC	POL	RRT	Subsidv	G.Total
	ov Director										
1	ICDP, K/shetra						116000				116000
2	ICDP, Srsta						122000				122000
3	ICDP, Jind						62000				62000
4	ICDP, Gurgaon						68000				68000
5	ICDP, Ambala						79000				79000
6	ICDP, Bhiwani						191000				191000
7	ICDP, Kamal						119000				119000
8	AH, Fatehabad						119000				119000
9	AH, Faridabad						110000				110000
10	AH, Hisar						133000				133000
11	AH, Jhajar						39000				39000
12	AH, Kaithal						46000				46000
13	AH, Narnaul						71000				71000
14	AH, Panchkula						61000				61000
15	AH, Panipat						116000				116000
16	AH, Rewari						66000				66000
17	AH, Y/NaQar						119000				119000
18	AH, Rohtak						132000				132000
19	AH, Sorupat						172000				172000
20	AH, Mewat at Nuh						56000				56000
21	Palwal						37000				37000
22	ID, HWI, Hisar						197000				197000
23	AO(HQ)						15614000				15614000
	Total	0	0	0	0	0	17845000	0	0	0	17845000

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2403-Animal Husbandry-106-Other Livestock Development											
(93) Establishment of State Veterinary Council for the year 2009-10 (Plan I (50:50)											
Sr. No.	D&D.O	Salary	M.R.	D.A	T.F.	O.F.	OC	POL	RRT	Grant-in-Aid	G.Total
1	AO/HQI									1000000	1000000
	Total	0	0	0	0	0	0		0	1000000	1000000

2403-Animal Husbandry-113-Administration and Statistics											
(96) Sample Survey for Estimation of Production of Milk, Ears, Wool and Meat Production in Fodder & Grasses Assessment for the year 2009-10 (Plan I)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.F.	O.F.	OC	POL	LTC	Waees	G.Total
	Dy Director										
1	ICDP, K/shetra	389500	5000	85900	12000	2000					494400
2	ICDP, Sirsa	329000	12000	69000	3000	2000					415000
3	ICDP, Jind	623900	4500	146300	10000	2000			17800		804500
4	ICDP, Gurgaon	845600	0	182900	6000	5600					1040100
5	ICDP, Ambala	276900	0	45600	3000	1700					327200
6	ICDP, Bhiwani	1210100	36000	319600	11000	2000					1578700
7	ICDP, Kamal	215700	5000	47200	10800	2000					280700
8	AH, Fatehabad	470000	0	85000	0	2000					557000
9	AH, Faridabad	335600	0	67600	3000	1900	0		12100		420200
10	AH, Hisar	1482100	0	305000	10000	2000					1799100
11	AH, Jhajjar	85900	3500	15800	2900	2000					110100
12	AH, Kaithal	215500	6000	45600	3000	2000					272100
13	AH, Narnaul	141000	6000	35000	3000	2000					187000
14	AH, Panchkula										
15	AH, Panipat										
16	AH, Rewari	150100	4000	35400	2000	2000			20000		213500
17	AH, Y/Nagar	1700	0	4100	1900	2000					9700
18	AH, Rohtak	188300	6000	43900	2000	2000					242200
19	AH, Sonioat	285000	4000	50200	5000	2000					346200
20	AH, Mewat at Nuh	415000	13000	98000	4600						530600
21	AO(HQ)	1809800	0	453000	0	81600		50000			2394400
	Total	9470700	105000	2135100	93200	118800	0	50000	49900		12022700

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2403-Animal Husbandry-101-Vetv. Services and Animal Health											
(75) Implementation of Centrally sponsored Scheme National Project on Rinderpest Eradication to Zero Level 100% CSS for the year 2009-10 (Plan)											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.E.	O.E.	OC	POL	RRT	Wages	G.Total
	Dv Director										
1	ICDP, K/shetra						35000	15000			50000
2	ICDP, Sirsa				8000		30000	14000			52000
3	ICDP, Jind				8000		35000	10100			53100
4	ICDP, Gurgaon										0
5	ICDP, Ambala				10000		35000	10500			55500
6	ICDP, Bhiwani						35000	15000			50000
7	ICDP, Kamal				8000		35000	15000			58000
8	AH, Fatehabad				8000		30000	15000			53000
9	AH, Faridabad				5500		35000				40500
10	AH, Hisar				15000		29900	20000			64900
11	AH, Jhajar						30000	15000			45000
12	AH, Kaithal				8000		15000	15000			38000
13	AH, Narnaul				8000		30000	15000			53000
14	AH, Panchkula				6500		30000	15000			51500
15	AH, Parupat										0
16	AH, Rewari						30000	15000			45000
17	AH, Y/NaQar				3400		29300	14700			47400
18	AH, Rohtak						30000	15000			45000
19	AH, sonloat (Lab)				8000		150000	0			158000
20	AH, Mewat at Nuh										0
21	Palwal				4300		25000	15000			44300
22	AO(HQ)				15,700		165100	425000			605800
	Total	0	0	0	116,400	0	834,300	659,300	0	0	1,610,000

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2403 Animal Husbandry 104 Vetv. Services and Animal Health											
1691 Foot and Mouth Diseases Control Programme (Plan) 2009-10											
Sr. No.	D&D.O.	Salary	M.R.	D.A.	T.F.	O.F.	OC	POL	RRT	Waaes	G.Total
	Dy Director										0
1	ICDP, Kshetra										0
2	ICDP, Sirsa						222300				222300
3	ICDP, Jind						222300				222300
4	ICDP, Gurgaon										0
5	ICDP, Ambala										0
6	ICDP, Bhtwani						222300				222300
7	ICDP, Kamal										0
8	AH, Fatehabad						72300				72300
9	AH, Fandabad										0
10	AH, Hisar						222300				222300
11	AH, Jhajjar						172300				172300
12	AH, Kaithal										0
13	AH, Namaul										0
14	AH, Panchkula										0
15	AH, Panipat										0
16	AH, Rewari										0
17	AH, Y/Naar										0
18	AH, Rohtak						172500				172500
19	AH, Sonapat (Lab)						172300				172300
20	AH, Mewat at Nuh										0
21	Palwal										0
22	AO(HQ)						2001800				2001800
	Total				0	0	3480400				3480400

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2403 Animal Husbandry 102 Cattle and Buffalo Development											
1761 Scheme for Assistance to States for Conduct of Livestock Census for the year 2009-10 (Plan I											
Sr. No.	O&O.	Salary	M.R.	D.A.	T.E.	O.F.	QC	POL	RRT	Subsidy	G.Total
	By Director										
1	ICDP, K/ehotra						140000				140000
2	ICDP, Sirsa						65000				65000
3	ICDP, Jind						120000				120000
4	ICDP, Gurgaon						140000				140000
5	ICDP, Ambala						314800				314800
6	ICDP, Bhiwani						140000				140000
7	ICDP, Karnal						140000				140000
8	AH, Fatehabad						140000				140000
9	AH, Faridabad						75500				75500
10	AH, Hisar						140000				140000
11	AH, Jhauar						140000				140000
12	AH, Kaithal						140000				140000
13	AH, Narnaul						140000				140000
14	AH, Panchkula						66900				66900
15	AH, Pampat										0
16	AH, Rewari						140000				140000
17	AH, Y/Naagar						140000				140000
18	AH, Rohtak						140000				140000
19	AH, Sonapat						140000				140000
20	AH, Mewat at Nuh						140000				140000
21	Palwal										0
22	AO(HQI)						2127400				2127400
	Total						4729600				4729600

2401-Crop Husbandry-109-Extension and Farmers Training

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		Subsidy								
Sr. No.	D&D.O.		Subsidy	Insemination by Clock	Herd Health Management (l)	Study Tours & Awards	In Situ	Estt. Of High Tech Dairy Units	Strengthening of Fodder Seed Farm at r.l i: u,-...-	G.Total
	Dv Director									
1	ICDP, K/shetra			50000	40000			3300000		3390000
2	ICDP, Sirsa				40000					40000
3	ICDP, Jind				30000		7920000	1800000		9750000
4	ICDP, Gurgaon							750000		750000
5	ICDP, Ambala							1650000		1650000
6	ICDP, Bhiwani				40000		23455000	150000		23645000
7	ICDP, Kamal			50000	40000	50000		3750000		3890000
8	AH, Fatehabad				40000			1650000		1690000
9	AH, Faridabad				7600					7600
10	AH, Hisar			100000			12484000	3300000		15884000
11	AH, Jhajjar			100000	40000		9595000	2100000		11635000
12	AH, Kaithal				33000	15000		600000		640000
13	AH, Narnaul				40000		4500000	1200000		5740000
14	AH, Panchkula				15500	7500				23000
15	AH, Panipat			50000	40000			750000		840000
16	AH, Rewari				40000			900000		940000
17	AH, Y/Nagar			50000	40000			4950000		5040000
18	AH, Rohtak			100000		50000	6872000	1200000		8222000
19	AH, Sonipat			100000	40000			1050000		1190000
20	AH, Mewat at Nuh				3500					3500
21	AH, Palwal				12500					12500
22	AO(HQ)NS (PC)			18200000	99458000	1377500			10900000	129935500
	Total			18800000	100000100	1500000	64826000	29100000	10900000	225126100