

**Revised Budget 2009-2010**

o. *J.N-98*

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Dated:- *18-3-10*

From

Director General, Animal Husbandry & Dairying,  
Haryana, Panchkula.

To

1. Deputy Director, Intensive Cattle Development Project, Ambala, Kamal, Gurgaon, Jiod. Bhiwani, Sirsa and Kurukshetra.
2. Deputy Director, Animal Husbandry & Dairying, Yamuna Nagar. Panchkula, Panipat, Faridabad. Mewat at Nuh, arnaul, Kaithal, Hisar, Fatehabad, Rohtak, Sonapat, Rewari, Jhajjar and Palwal.
3. Jersey Cross Breeding Centre, Jagadhri.
4. Deputy Director, Rinderpest and Disease Control, Haryana, Panchkula.
5. Chief Superintendent. Govt. Livestock Farm, Hisar.
6. Deputy Director, State Cattle Breeding Project, Hisar.
7. institute Director. Haryana Veterinary Vaccine Institute, Hisar.
8. Sector-I. Government Livestock Farm, Hisar.
9. Sector Superintendent-Ii, State Cattle Breeding Project, Hisar.
10. Assistant Poultry Development Officer, Ambala City.
11. Deputy Director. Sheep Breeding Farm, Hisar.
12. Piggery Development Officer, Ambala City.
13. Poultry Disease investigation Officer, Kurukshetra and Ambala.
14. Deputy Director. Wool Grading-cum-Marketing Centre, Hisar and Loharu.
15. Gaushala Development Officer, Haryana, Panchkula.
16. Mechanical Engineer, Govt. Livestock Farm, Hisar.
17. Superintendent Seed Farm, State Cattle Breeding Project, Hisar.
18. Assistant Director, Govt. Murrah Bull Station, Bhiwani.
19. Assistant Director. Hatchery, Hisar and Bhiwani.
20. Principal. T. T. I. Hisar.

**subject:** Revised Budget of Non-Plan for the year 2009-2010 under Head 2403 and 2404.

Memo:

Kindly refer to the subject cited above. The Revised Budget Distribution of Non-Plan schemes for the year 2009-2010 under the head 2403 and 2404 different units of Appropriation is placed at your disposal as per statement enclosed. The expenditure may be incurred strictly according to the budget allotment and para 12.5 of the Budget Manual.

2. It is also to inform you that final expenditure may be sent positively before 31-3-2010 through special messenger related to well conversant with the budget.
3. The concerned D.D's are directed to incur expenditure in accordance with the revised budget. If any variation arises after final expenditure, the D.D. concerned will be held personally responsible.

By order,

For Director General, An \_\_\_\_\_ & Dairying,  
Haryana Panchkula. \_\_\_\_\_

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No. *Wqy/Jy} Bli*

Dated:-

*18-3-10*

A copy is forwarded to the :-

1. Deputy Director, Animal Health, Directorate.
2. Accounts Officer, Directorate.
3. Deputy Director (Statistical Cell), Directorate.
4. Veterinary Surgeon, Purchase Cell. Directorate.
5. Superintendent, Animal Breeding and Animal Health, Directorate.
6. Reconciliation Assistant, Directorate.
7. Managing Director, Haryana Livestock Development Board, Panchkula.

For information and necessary action.

For Director General, Animal Husbandry & Dairying,  
Haryana Panchkula.

o. *12307*

BI/

Dated:-

*18-3-10*

A copy is forwarded to the Accountant General (A&E) ( Audit ) , Haryana, Chandigarh for information and necessary action.

For Director General, Animal Husbandry & Dairying,  
Haryana Panchkula.

o. *12307*

BI/

Dated:-

*18-3-10*

A copy is forwarded to the Treasury Officer, Haryana, Panchkula for information and necessary action.

For Director General, Animal Husbandry & Dairying,  
Haryana Panchkula.

*18-3-10*

Revised Budget of Non-Plan Schemes for the Year 2009-2010

Sr.No.	Name of DDO's	Salary	M.R.	D.A.	T.A.	P.O.L	O.E.	Wages	R.R.T.	O.C.	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	001-Direction and Administration: (99) Directorate Staff(R). A.O.,H.Q.	10375000	220000	2077000	28000	110000	47000	18000	75000	9000	0	0	12959000
2	(98) Re-organization of H.Q. Staff O/O Director, Animal Husbandry, Haryana(R). A.O.,H.Q.	7436000	100000	1485000	23000	13000	50000	0	0	21000	0	0	9128000
3	(97) Re-organization of Director, Animal Husbandry, Haryana, Panchkula.(NR) A.O.,H.Q.	1000000	30000	346000	15000	0	18000	0	20000	28000	0	4800000 (exgratia)	6257000
4	(99) 101-Vety Services & Animal Health: Supervision of D.A.H.(R):												
1	DD, ICDP, Ambala.	960000	5000	247000	4000	4000	6000	0	4000	6000	0	0	1236000
2	DD, ICDP, Gurgaon.	1500000	0	342000	2000	5000	5000	0	0	0	0	0	1854000
3	DD, AH, Hisar.	2027000	93000	395000	5000	3000	4000	0	0	3000	0	0	2530000
4	DD, AH, Jhajjar.	1450000	22000	276000	5000	2000	3000	0	4000	5000	100000	0	1867000
5	DD, ICDP, Jind.	1354000	13000	269000	5000	3000	8000	0	9000	10000	0	0	1671000
6	DD, ICDP, Kamal.	1818000	0	350000	5000	6000	6000	0	10000	5000	0	0	2200000
7	DD, AH, Narnaul.	1732000	25000	291000	2000	3000	3000	0	5000	6000	0	0	2067000
8	DD, AH, Panipat.	0	0	0	0	4000	6000	0	12000	1000	0	0	23000
9	DD, AH, Rohtak.	1957000	42000	388000	5000	3000	1000	0	0	7000	0	0	2403000
	Total:	12798000	200000	2558000	33000	33000	42000	0	44000	43000	100000	0	15851000

Sr.No.	Name of DDO's	Salary	M.R.	D.A.	T.A.	2		Wages	R.R.T.	O.C.	LTC	Others	Total
						P.O.L.	O.E.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (98) Scheme for the continuance of O/O District Animal Husbandry Officers and Creation of New Districts (NR)												MV	
1	A.O.	0	0	0	4000	0	0	8000	0	0	0	400000	412000
2	DD, ICDP, Bhiwani.	2636000	60000	836000	15000	15000	6000	0	5000	0	0	0	3573000
3	DD, AH, Faridabad.	3594000	59000	966000	3000	0	6000	0	6000	4000	0	0	4638000
4	DD, AH, Fatehabad.	2658000	0	915000	7000	10000	5000	0	0	3000	0	0	3598000
5	DD, ICDP, Kamal.	1038000	0	816000	7000	0	5000	0	0	4000	0	0	1870000
6	DD, AH, Jhanar.	1494000	14000	866000	1000	0	5000	0	0	4000	400000	0	2784000
7	DD, AH, Kailhal.	4082000	54000	1346000	4000	0	6000	0	6000	3000	0	0	5501000
8	DD, ICDP, K/shetra.	1076000	13000	716000	7000	10000	6000	0	26000	4000	0	0	1858000
9	DD, AH, Mewat [Nuh]	2224000	109000	942000	1000	0	2000	0	0	0	0	0	3278000
10	DD, AH, Panchkula.	3092000	318000	2096000	1000	20000	5000	0	0	3000	0	0	5535000
11	DD, AH, Panipat.	2480000	114000	866000	10000	15000	5000	0	12000	3000	0	0	3505000
12	DD, AH, Rewari.	3436000	69000	1136000	1000	0	4000	0	0	3000	0	0	4649000
13	DD, AH, Rohtak	1002000	24000	742000	1000	0	4000	0	11000	6000	0	0	1790000
14	DD,ICDP, Sirsa.	2042000	29000	736000	5000	0	4000	0	9000	4000	0	0	2829000
15	DD, AH, Sonapat.	2050000	56000	866000	1000	0	5000	0	0	4000	0	0	2982000
16	DD, A.H., Y/Nagar.	2058000	81000	716000	2000	0	5000	0	0	15000	0	0	2877000
Total:		34962000	1000000	14561000	70000	70000	73000	8000	75000	60000	400000	400000	51679000

6 (97)-Establishment of Medical Store Depot (R).

A.O.,H.Q./P.C.	829000	17000	196000	10000	0	0	0	0	0	2000000	0	0	3052000
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Sr.No.	Name of DDO's	Salary	M.R.	D.A.	T.A.	P.O.L	O.E.	Wages	R.R.T.	O.C.	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11		12	13
7	[96] Vety. Hospital & Dispensaries(R).												
1	A.O./P.C. (H.Q.)	112000	9000	26000	4000	147000	0	85000	0	282000	0	0	665000
2	DD, ICDP, Ambala.	7744000	39000	1236000	10000	10000	4000	5000	5000	12000	0	0	9065000
3	DD, ICDP, Bhiwani.	14386000	354000	2581000	25000	5000	4000	0	0	10000	0	0	17365000
4	DD, AH, Faridabad.	10600000	0	1748000	2000	20000	2000	0	15000	10000	0	0	12397000
5	DD, AH, Fatehabad.	4476000	0	890000	5000	5000	1000	0	0	10000	0	0	5387000
6	DD, ICDP, Gurgaon.	6836000	0	1233000	2000	0	1000	0	0	10000	0	0	8082000
7	DD, AH, Hisar.	18552000	2000	1789000	20000	0	5000	0	0	10000	0	0	20378000
8	DD, AH, Jhajjar.	11000000	175000	1443000	10000	0	2000	0	5000	10000	0	0	12645000
9	DD, ICDP, Jind.	6774000	54000	1230000	20000	0	19000	0	32000	10000	0	0	8139000
10	DD, AH, Kaithal.	8316000	217000	1291000	7000	0	5000	0	0	15000	0	0	9851000
11	DD,ICDP, Kamal.	10942000	2000	1527000	11000	0	5000	0	5000	15000	0	0	12507000
12	DD, ICDP, K/shetra.	7684000	172000	1198000	11000	10000	5000	0	5000	15000	0	0	9100000
13	DD, AH, Mewat (Nuh).	4692000	80000	1215000	4000	0	7000	0	5000	10000	0	0	6013000
14	DD, AH, Namaul.	10676000	265000	1646000	13000	0	3000	0	0	10000	0	0	12613000
15	DD, AH, Panchkula.	2710000	5000	495000	10000	0	4000	5000	4000	15000	0	0	3248000
16	DD, AH, Panipat.	4764000	92000	916000	11000	10000	5000	0	5000	10000	0	0	5813000
17	DD, AH, Rewari.	6764000	243000	1133000	4000	0	5000	0	5000	10000	0	0	8164000
18	DD, AH, Rohtak.	8570000	246000	1263000	20000	0	5000	0	0	15000	0	0	10119000
19	DD, ICDP, Sirsa.	5066000	115000	1122000	4000	0	4000	0	5000	14000	0	0	6330000
20	DD, AH, Sonapat.	11868000	445000	1594000	11000	5000	1000	0	5000	2000	0	0	13931000
21	DD, AH, Y/Nagar.	8662000	85000	1148000	13000	5000	5000	15000	4000	15000	0	0	
	Total:	171194000	2600000	26724000	217000	217000	92000	110000	100000	510000	0	0	201764000
	A.O. (H.O.) Charge	0	0	0	0	0	0	0	0	0		600000	600000

Sr.No	Name of DDO's	Salary	M.R.	D.A.	T.A.	P.O.L	O.E.	Wages	R.R.T.	O.C.	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	[95] Continuance of Vety. Hospital & Dispensaries (NR).												
1	A.O./P.C. (H.Q.)	0	0	0	0	42000	351000	0	25000	263000	0	0	681000
2	DD, ICDP, Ambala.	14053000	326000	7561000	14000	0	20000	0	0	13000	0	0	21987000
3	DD, ICDP, Bhiwani.	22376000	707000	9683000	16000	0	10000	0	10000	5000	0	0	32807000
4	DD, AH, Faridabad.	10075000	45000	5002000	10000	0	13000	0	5000	10000	0	0	15160000
5	DD, AH, Fatehabad.	17123000	1000	8188000	10000	0	10000	0	6000	10000	0	0	25348000
6	DD, ICDP, Gurgaon.	5531000	230000	5485000	10000	0	2000	0	0	14000	0	0	11272000
7	DD, AH, Hlsar.	47535000	10000	12052000	10000	0	13000	0	18000	13000	0	0	59651000
8	DD, AH, Jhajjar.	17075000	400000	9104000	15000	0	10000	0	30000	10000	0	0	26644000
9	DD, ICDP, Jind.	17499000	161000	9111000	18000	0	17000	0	40000	15000	0	0	26861000
10	DD, AH, Kaithal.	8390000	300000	6747000	16000	0	8000	0	25000	15000	0	0	15501000
11	DD,ICDP, Kamal.	42605000	0	12776000	15000	0	10000	0	40000	10000	0	0	55456000
12	DD, ICDP, K/shetra.	14529000	447000	6654000	15000	0	18000	0	0	13000	0	0	21676000
13	DD, AH, Mewat [Nuh].	8437000	294000	6556000	14000	0	1000	0	0	5000	0	0	15307000
14	DD, AH, Narnaul.	8434000	168000	5686000	18000	0	10000	0	0	10000	0	0	14326000
15	DD, AH, Panchkula.	1914000	0	4342000	14000	0	10000	0	10000	13000	0	0	6303000
16	DD, AH, Panlpat.	8309000	261000	6559000	16000	0	15000	0	0	14000	0	0	15174000
17	DD, AH, Rewari.	12076000	412000	6380000	16000	0	3000	0	0	15000	0	0	18902000
18	DD, AH, Rohtak.	23464000	807000	9428000	16000	0	9000	0	0	10000	0	0	33734000
19	DD, ICDP, Sirsa.	27792000	751000	9065000	16000	0	2000	0	20000	15000	0	0	37661000
20	DD, AH, Sonapat.	28116000	430000	9867000	16000	0	5000	0	0	13000	0	0	38447000
21	DD, AH, Y/Nagar.	6547000	250000	5940000	15000	0	13000	0	21000	14000	0	0	12800000
	Total:	341880000	6000000	156186000	290000	42000	550000	0	250000	500000	0	0	505698000

Sr.No.	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	(94) (li) Opening of New Vety. Dispensaries(R).												
1	A.O./P.C. (H.Q.)	0	0	0	0	100000	40000	0	0	210000	0	0	350000
2	DD, ICDP, Ambala.	1336000	0	1672000	1000	0	5000	0	23000	0	0	0	3037000
3	DD, ICDP, Bhiwani.	6615000	293000	3059000	13000	0	7000	0	3000	0	0	0	9990000
4	DD, AH, Faridabad.	2045000	0	1736000	5000	0	2000	0	30000	0	0	0	3818000
5	DD, AH, Fatehabad.	7299000	0	3021000	5000	0	5000	0	1000	0	0	0	10331000
6	DD, ICDP, Gurgaon.	715000	23000	1513000	1000	0	1000	0	4000	0	0	0	2257000
7	DD, AH, Hisar.	20947000	21000	5054000	8000	0	2000	0	1000	0	0	0	26033000
8	DD, AH, Jhajjar.	2507000	58000	2032000	14000	0	1000	0	2000	0	0	0	4614000
9	DD, ICDP, Jind.	14502000	187000	4618000	29000	0	7000	0	20000	0	0	0	19363000
10	DD, AH, Kaithal.	6541000	232000	3077000	4000	0	8000	0	1000	0	0	0	9863000
11	DD,ICDP, Kamal.	4395000	0	2090000	5000	0	7000	0	6000	0	0	0	6503000
12	DD, ICDP, K/shetra.	4083000	114000	1439000	8000	0	7000	0	1000	0	0	0	5652000
13	DD, AH, Mewat (Nuh).	3830000	161000	2421000	1000	0	1000	0	1000	0	0	0	6415000
14	DD, AH, Narnaul.	10756000	244000	4050000	14000	0	8000	0	1000	0	0	0	15073000
15	DD, AH, Panchkula.	2979000	5000	1982000	2000	20000	7000	0	1000	0	0	0	4996000
16	DD, AH, Panipat.	7246000	366000	2936000	5000	0	7000	0	1000	0	0	0	10561000
17	DD, AH, Rewari.	1454000	161000	1615000	5000	0	5000	0	3000	0	0	0	3243000
18	DD, AH, Rohtak.	1503000	86000	1770000	20000	0	8000	0	1000	0	0	0	3388000
19	DD, ICDP, Sirsa.	9407000	281000	3363000	3000	0	2000	0	2000	0	0	0	13058000
20	DD, AH, Sonapat.	9938000	300000	2997000	10000	0	1000	0	5000	0	0	0	13251000
21	DD, AH, Y/Nagar.	1422000	68000	1816000	10000	0	6000	0	3000	0	0	0	3325000
	Total:	119520000	2600000	52261000	163000	120000	137000	0	110000	210000	0	0	175121000

Sl.No	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
to [93] Conversion of Vety. Dispensaries/SMCs into Hospilpal-cum Breeding Centres(NR).													
1	A.O./P.C. (H.Q.)	0	0	0	0	50000	220000	38000	0	325000	0	0	633000
2	DD, ICOP, Ambala.	11131000	6000	2446000	15000	5000	15000	0	0	15000	0	0	13633000
3	DD, ICDP, Bhiwani.	17975000	431000	4480000	20000	0	45000	0	90000	5000	0	0	23046000
4	DO, AH, Faridabad.	13000000	96000	4894000	5000	1000	15000	0	0	4000	0	0	18015000
5	DO, AH, Falehabad.	29033000	4000	8183000	12000	0	8000	0	0	1000	0	0	37241000
6	DD, ICDP, Gurgaon	5856000	151000	1477000	5000	0	10000	0	0	15000	0	0	7514000
7	DD, AH, Hlsar.	24000000	445000	6427000	36000	0	45000	0	0	10000	0	0	30963000
8	DD, AH, Jhajjar.	11086000	204000	5151000	15000	0	10000	0	0	15000	0	0	16481000
9	DD, ICOP, Jind.	21000000	160000	6947000	40000	0	7000	0	0	8000	0	0	28162000
10	DD, AH, Kaithal.	9800000	181000	507000	8000	0	15000	0	0	14000	0	0	10525000
11	DD,ICDP, Kamal.	9424000	0	4737000	10000	3000	20000	0	0	15000	0	0	14209000
12	DD, ICDP, K/shetra.	13900000	269000	4282000	20000	0	37000	0	35000	5000	0	0	18548000
13	DD, AH, Mewal [Nuh].	6832000	178000	2086000	7000	0	5000	0	0	5000	0	0	9113000
14	DD, AH, Narnaul.	11810000	246000	2286000	10000	0	10000	0	15000	14000	0	0	14391000
15	DD, AH, Panchkula.	8292000	167000	1947000	10000	15000	1000	4000	0	14000	0	0	10450000
16	OD, AH, Panipat.	7500000	107000	1717000	20000	0	30000	0	0	20000	0	0	9394000
17	DD, AH, Rewarl.	7600000	166000	2630000	14000	0	24000	0	0	20000	0	0	10454000
18	DD, AH, Rohtak.	15000000	857000	3692000	35000	0	5000	0	0	20000	0	0	19609000
19	DD, ICOP, Sirsa.	26100000	669000	7242000	8000	0	5000	0	100000	5000	0	0	34129000
20	DD, AH, Sonapat.	10112000	481000	6840000	15000	0	5000	0	10000	10000	0	0	17473000
21	DD, AH, Y/Nagar.	8860000	182000	2632000	22000	0	18000	18000	20000	10000	0	0	11762000
Total:		268311000	5000000	80603000	327000	74000	550000	60000	270000	550000	0	0	355745000





St.No	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
	2	3	4	5	6	7	8	9	10	11	12	13	14
15 (84) Scheme for the Special Health Care of Iivestock Purchase of Livestock Life Saving Drugs(NR):													
1	A.O.,(H.Q.).	0	0	0	0	0	0	0	0	1000000		0	1000000
16 (99) 102-Cattle & Buffaloe Development (99),Hisar Caille Farm(R):													
1	CS, GLF, Hisar.	3100000	116000	670000	10000	0	7000	0	0	5000		0	3908000
2	Sector Supdt-1,Hisar.	15136000	384000	2886000	1000	0	5000	175000	0	250000		0	18837000
3	Sector Supdt-2,Hisar.	2981000	0	686000	1000	5000	15000	125000	25000	400000		0	4238000
4	ME,GLF,Hisar.	3215000	0	758000	1000	230000	7000	0	16000	245000		0	4472000
	Total:	24432000	500000	5000000	13000	235000	34000	300000	41000	900000		0	31455000
17 (98) Re-organization of Govt. Livestock Farm, Hisar.													
1	CS, GLF, Hisar.	3040000	367000	1573000	15000	0	20000	0	0	8000		0	5023000
2	Sector Supdt-1,Hisar.	7330000	220000	2487000	15000	0	15000	70000	50000	20000		0	10207000
3	Sector Supdt-2,Hisar.	4972000	110000	2080000	15000	0	15000	0	100000	82000		0	7374000
4	ME,GLF,Hisar.	106000	3000	881000	1000	204000	14000	0	50000	50000		0	1309000
	Total:	15448000	700000	7021000	46000	204000	64000	70000	200000	160000		0	23913000

Sr.No	Name of DDOs	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18 (97) Key Village Scheme and A.I. Programme(R):													
1	A.O.,H.Q.	852000	18000	732000	0	42000	2000	0	0	9000	0	0	1655000
2	DD, ICDP, Ambala.	4012000	0	802000	3000	0	2000	0	3000	5000	0	0	4827000
3	DD, ICDP, Bhiwani.	1000000	2000	670000	2000	0	1000	0	0	0	0	0	1675000
4	DD, ICDP,Gurgaon.	3807000	66000	901000	0	0	1000	0	3000	9000	0	0	4787000
5	DD, AH, Jhailar.	6955000	0	1266000	3000	0	2000	0	3000	6000	200000	0	8435000
6	DD, ICDP, Jind.	910000	10000	692000	2000	0	1000	0	0	9000	0	0	1624000
7	DD, AH, Kaithal.	630000	12000	660000	2000	0	3000	0	0	7000	0	0	1314000
8	DD, AH, Narnaul.	4766000	49000	953000	3000	0	1000	0	3000	8000	0	0	5783000
9	DD, AH, Rewari.	11414000	94000	1451000	1000	0	2000	0	0	9000	0	0	12971000
10	DD, AH, Rohtak.	7883000	280000	1300000	6000	0	1000	0	0	9000	0	0	9479000
11	DD, AH, Sonapat.	2644000	80000	893000	1000	0	2000	0	4000	9000	0	0	3633000
12	DD, AH, Y/Nagar.	2424000	39000	869000	1000	0	5000	0	4000	10000	0	0	3352000
Total:		47297000	650000	11189000	24000	42000	23000	0	20000	90000	200000	0	59535000
19 (96) Estt. of State Cattle Breeding Project. Hisar(NR):													
1	DD, AH, Fatehabad.	7800000	14000	4050000	11000	0	2000	0	100000	0	0	0	11977000
2	DD, SCBP, Hisar.	24396000	880000	8116000	30000	500000	30000	0	400000	2100000	0	0	36452000
3	DD, ICDP, Sirsa.	327000	6000	2453000	5000	0	5000	0	0	0	0	0	2796000
Total:		32523000	900000	14619000	46000	500000	37000	0	500000	2100000	0	0	51225000

S. No.	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	(95) Scheme for the Estt. of Intensive Cattle Dev. Project at Ambia, Bhiwani, Jind, Pehowa & Sirsa(NR):												
1	AO.(H.Q.).	3645000	7000	860000	7000	90000	26000	0	0	122000	0	0	4757000
2	DD, (CDP, Ambala.	22600000	40000	3865000	10000	42000	5000	0	45000	30000	0	0	26637000
3	DD, (CDP, Bhiwani.	22616000	60000	5098000	30000	0	15000	0	8000	10000	0	0	27837000
4	AD, M.E.F, Bhiwani.	4376000	10000	2230000	16000	15000	35000	0	0	50000	0	0	6732000
5	DD, AH, Faridabad.	2964000	8000	630000	3000	0	8000	0	0	4000	0	0	3617000
6	DD, (CDP, Gurgaon	1746000	30000	469000	0	0	10000	0	0	4000	0	0	2259000
7	DD, AH, Hisar,	17102000	20000	3341000	10000	2000	5000	0	0	20000	0	0	20500000
8	DD, (CDP, Jind.	26091000	53000	5764000	20000	5000	15000	0	46000	25000	0	0	32019000
9	DD,AH, Kalthal.	11651000	20000	3141000	10000	5000	14000	0	0	10000	0	0	14851000
10	DD,(CDP, Kamal.	6154000	12000	2417000	10000	2000	10000	0	30000	20000	0	0	8655000
11	DD, (CDP, K/shetra.	24892000	35000	11154000	22000	12000	14000	0	20000	60000	0	0	36209000
12	DD, AH, Mewat (Nuh)	3613000	12000	897000	8000	0	5000	0	0	2000	0	0	4537000
13	DD,AH, Narnaul.	393000	10000	90000	15000	10000	10000	0	0	5000	0	0	533000
14	DD, AH, Panchkula.	5365000	15000	1239000	10000	15000	15000	10000	0	44000	0	0	6713000
15	DD, AH, Panipat	992000	10000	310000	15000	5000	5000	5000	130000	50000	400000	0	1922000
16	DD, AH, Rohtak.	857000	15000	197000	29000	0	5000	0	0	5000	0	0	1108000
17	DD, (CDP, Sirsa.	23395000	55000	5094000	15000	2000	14000	0	0	4000	0	0	28579000
18	DD, AH, Y/Nagar.	11548000	18000	3204000	15000	15000	15000	5000	16000	15000	0	0	14851000
	Total:	190000000	430000	50000000	245000	220000	226000	20000	295000	480000	400000	0	242316000

Sr No	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	(94) Estt. of intensive Cattle Dev. Project, Kamal, Gurgaon (including Frozen Semen Bank Gurgaon to serve Delhi Milk Scheme.												
1	A.O.,H.Q.	1330000	40000	340000	10000	48000	10000	0	0	185000	0	0	1963000
2	DD, AH, Faridabad.	10215000	50000	3562000	5000	0	7000	0	50000	10000	0	0	13899000
3	DD, (CDP, Gurgaon.	6641000	100000	1964000	45000	0	5000	0	5000	40000	0	0	8800000
4	DD, (CDP,Kamal.	18865000	250000	10832000	80000	0	7000	0	50000	150000	0	0	30234000
5	DD, AH, Mewat (Nuh]	5872000	60000	1868000	5000	0	7000	0	30000	35000	0	0	7877000
6	DD, AH, Panipat.	11977000	200000	3434000	40000	0	7000	0	65000	10000	100000	0	13977000
	Total:	54900000	700000	22000000	185000	48000	43000	0	200000	430000	100000	0	78606000

Sr No.	Name of DDO's	Salary	MR	DA	TA	12 POL	OE	Wages	RRT	OC	LT(=	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	[93] Scheme for the Expension of the Existing State ICDP, Namaul(NR):												
1	A.O./P.C. (H.Q.)	0	0	0	0	115000	15000	0	0	137000	0	0	267000
2	DD, ICDP, Ambala.	1367000	10000	222000	3000	0	6000	0	0	2000	0	0	1610000
3	DD, ICDP, Bhiwanl.	10323000	55000	1665000	10000	0	9000	0	40000	16000	0	0	12118000
4	DD, AH, Faridabad.	5968000	16000	1036000	1000	0	10000	0	20000	2000	0	0	7053000
5	DD, AH, Fatehabad.	1320000	40000	444000	5000	4000	8000	0	19000	5000	0	0	1845000
6	DD, ICDP, Gurgaon.	2400000	50000	629000	1000	0	3000	0	5000	8000	0	0	3096000
7	DD, AH, Hisar.	4435000	16000	445000	3000	0	10000	0	36000	12000	0	0	4957000
8	DD, SCBP, Hisar	1280000	18000	185000	1000	0	8000	0	20000	12000	0	0	1524000
9	DD, AH, Jhafiari.	1770000	8000	740000	4000	0	13000	0	0	10000	0	0	2545000
10	DD, ICDP, Jind.	8346000	50000	814000	15000	3000	10000	0	30000	10000	0	0	9278000
11	DD, AH, Kaithal.	4270000	18000	555000	1000	4000	8000	0	60000	1000	0	0	4917000
12	DD,ICDP, Kamal.	9785000	50000	814000	10000	0	13000	0	0	9000	0	0	10681000
13	DD, ICDP, K/shetra.	1696000	40000	277000	10000	0	10000	0	28000	13000	0	0	2074000
14	DD, AH, Mewat [Nuh].	4015000	10000	666000	5000	0	10000	0	0	5000	0	0	4711000
15	DD, AH, Narnaul.	2328000	40000	709000	11000	0	8000	0	5000	1000	0	0	3102000
16	DD, AH, Panchkula.	1686000	20000	222000	2000	13000	10000	0	15000	5000	0	0	1973000
17	DD, AH, Panipat.	3506000	18000	555000	2000	4000	2000	0	30000	1000	100000	0	4218000
18	DD, AH, Rewari.	7200000	65000	1184000	20000	7000	10000	0	0	2000	0	0	8488000
19	DD, AH, Rohtak.	2056000	8000	111000	3000	2000	10000	0	5000	50000	0	0	2245000
20	DD, ICDP, Sirsa.	8885000	10000	962000	4000	0	10000	0	1000	4000	0	0	9876000
21	DD, AH, Sonapat.	3520000	18000	481000	5000	4000	7000	0	17000	10000	0	0	4062000
22	DD, AH, Y/Nagar.	3844000	40000	768000	4000	4000	9000	0	19000	15000	0	0	4703000
	Total:	90000000	600000	13484000	120000	160000	199000	0	350000	330000	100000	0	105343000

Sr.No	Name of DDO's	Salary	MR	DA	TA	13 POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23 (91) Development of Gaushala & Gosadan Head Quarter Staff:													
1	G.D.O. Hr.Panchkula.	800000	5000	300000	5000	0	5000	0	0	5000		0	1120000
24 (90) Scheme for Opening of Private and Govt. Gosadan(R):													
1	G.D.O.,Hr. PKL.	927000	25000	414000	9000	0	5000	0	0	9000		0	1389000
25 (89) Scheme for the Estt. of Gosadan at GLF, Hisar, Expension of Gosadan and Cattle Catching Operation(NR):													
1	DD, AH, Y/Nagar	0	0	0	0	0	0	0	0	100000		0	100000
2	C.S., GLF, HIsar.	0	0	0	0	0	0	100000	0	100000		0	200000
	Total:	0	0	0	0	0	0	100000	0	200000		0	300000
26 (81)Establishment of Haryana Livestock Development Board:													
1	Joint Director, Planning/Treasurer.		0	0	0	0	0	0	0	(G.I.A.)		5000000	5000000
	Accounts Officer.	0	0	0	0	0	0	0	0	(Subsidy)		5000000	5000000
	Total:	0	0	0	0	0	0	0	0			10000000	10000000

Sr No.	Name of DDO's	Salary	MR	DA	TA	14 POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27 (99) -103-Poullry Development, Headquarter Slaff(R):													
1	A.O.(H.Q.)	1122000	12000	500000	5000	0	5000	0	0	0	0	0	1644000
28 (98) Field Staff(R):													
1	DD, AH, Sonipal	515000	12000	705000	15000	0	0	0	0	0	0	0	1247000
2	A.P.D.O., Ambala.	6832000	37000	2141000	5000	16000	9000	0	20000	400000	0	0	9460000
3	A.D.,Hisar.	3730000	109000	1509000	15000	26000	9000	0	15000	170000	0	0	5583000
4	P.D.I.O.,K/Shetra.	1358000	16000	919000	15000	0	14000	0	15000	130000	0	0	2467000
5	DD, ICDP, Bhiwani	922000	26000	795000	0	0	0	0	0	0	0	0	1743000
	Total:	13357000	200000	6069000	50000	<b>42000</b>	32000	0	50000	700000	0	0	20500000
29 (97)-Scheme for the Estt. of Poultry Disease and Feed Analytical Lab.(NR):													
	P.D.I.O., Ambala.	1074000	10000	481000	1000	0	5000	0	0	50000	0	0	1621000



St.No.	Name of DDO's	Salary	MR	DA	TA	15 POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30 (99) 104- Sheep & Wool Development:													
District Staff(R)													
	DD, SBF, Hisar.	9366000	100000	4261000	20000	19000	18000	0	0	145000		0	13929000
	Total:	9366000	100000	4261000	20000	19000	18000	0	0	145000		0	13929000
31 (98) -Scheme for the expansion of existing and opening of new Sheep & Wool Extension Centres(NR):													
District Staff(R)													
1	DD, AH, Hisar	831000	30000	396000	4000	0	10000	0	0	50000	0	0	1321000
2	DD, AH, Fetehabad	765000	21000	367000	3000	0	9000	0	0	50000	0	0	1215000
3	DD, ICDP, Bhiwani	666000	20000	300000	4000	0	7000	0	0	75000	0	0	1072000
4	DD, AH, Rewari	422000	20000	200000	4000	0	7000	0	0	75000	0	0	728000
5	DD, AH, Sonipat	243000	9000	55000	4000	0	0	0	0	0	0	0	311000
	Total	2927000	100000	1318000	19000	0	33000	0	0	250000	0	0	4647000
32 (97) -Expansion of existing Sheep Breeding-cum-experimental, Estension on at Hisar dale Flock:													
1	DD, SBF, Hisar.	6000000	100000	2000000	19000	0	19000	0	0	70000		0	8208000
	Total:	6000000	100000	2000000	19000	0	19000	0	0	70000		0	8208000
33 (96) Scheme for the purchase of Wool for Wool Grading-cum-Marketing Centre,Loharu (NR):													
1	DD.Wool Grading-cum-Marketing Centrte, Loharu.	0	0	0	0	0	0	0	0	500000		0	500000

Sr No	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
34 (95) Estl. of Wool Grading-cum-Marketing Centre, Loharu(R):													
1	DD, Wool Grading-cum-Marketing Centre, Loharu.	3140000	210000	1423000	19000	42000	14000	0	26000	25000	0	15000 ( Adv.)	4914000
35 (94) Estl. of Wool Grading-cum-Marketing Centre, Hisar(NR):													
1	DD, Wool Grading-cum-Marketing Centre, Hisar.	715000	12000	323000	9000	28000	24000	18000	15000	45000	0	14000 (Adv.)	1203000
36 (99)--105 Piggery Development Piggery section Govt. Livestock Farm, Hisar.													
1	C.S., G.L.F., Hisar.	1349000	35000	616000	9000	0	19000	25000	3000	250000		0	2306000
37 (98) Piggery Breeding Farm, Ambala with Dev. Block(R):													
1	P.D.O., Ambala City.	1667000	21000	760000	5000	0	24000	0	0	250000		0	2727000
38 (97) Estl. of Piggery Breeding Farm, Hisar, with Dev. Block(R):													
1	P.D.O., Ambala city.	537000	10000	240000	15000	19000	28000	5000	20000	250000		0	1124000
2	C.S., G.L.F., Hisar.	0	0	0	0	0	0	45000	0	200000		0	245000
	Total:	537000	10000	240000	15000	19000	28000	50000	20000	450000		0	1369000



Sr No.	Name of DDO's	Salary	MR	DA	TA	18 POL	OE	Wages	RRT	oc	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>107-Fodder &amp; Feed Development:</b>													
<b>43 (99) Development Fedder under Hisar Cattle Farm, (Permnet side)(R):</b>													
1	C.S., G.L.F., Hisar.	2733000	92000	760000	5000	0	38000	0	0	10000		0	3638000
2	Sector Supdt.-1	2948000	228000	2300000	1000	0	17000	0	0	290000		0	5784000
3	Sector Supdt.-2	6263000	0	2623000	2000	0	20000	0	15000	320000		0	9243000
4	M.E.,G.L.F., Hisar.	2041000	0	684000	2000	320000	35000	0	40000	300000		0	3422000
	<b>Total:</b>	<b>13985000</b>	<b>320000</b>	<b>6367000</b>	<b>10000</b>	<b>320000</b>	<b>110000</b>	<b>0</b>	<b>55000</b>	<b>920000</b>		<b>0</b>	<b>22087000</b>
<b>44 (98) Re-organization of cattle Farm, Hisar(NR):</b>													
1	C.S., G.L.F., Hisar.	18000	1000	62000	3000	0	5000	0	0	10000		0	99000
2	Sector Supdl.-1	1250000	48000	584000	4000	0	3000	18000	270000	20000		0	2197000
3	Sector Supdl.-2	415000	0	400000	2000	0	15000	0	30000	90000		0	952000
4	M.E.,G.L.F., Hisar.	4117000	101000	1054000	10000	0	10000	0	100000	120000		0	5512000
5	Supdt.Seed Farm,Hisar	0	0	0	0	190000	0	0	100000	10000		0	300000
	<b>Total:</b>	<b>5800000</b>	<b>150000</b>	<b>2100000</b>	<b>19000</b>	<b>190000</b>	<b>33000</b>	<b>18000</b>	<b>500000</b>	<b>250000</b>		<b>0</b>	<b>9060000</b>
<b>45 (97) Scheme for the Estt. and Expansion of Fodder Seed Production Units and supply of Mini Kits:</b>													
	Supdl.Seed Farm, Hisar.	3821000	100000	1731000	9000	125000	28000	80000	30000	270000		0	6194000

19													
Sr.No	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46 109-Expension and Training (99) in various as asdpects of Sheep Husbandry Operation(R):													
1	DD, S.B.F.,Hisar.	398000	10000	181000	0	0	5000	0	0	12000		0	606000
47 (113)-Investigation and Statistics (99) Statistical Cell(R):													
1	A.O.,(H.Q.)	976000	15000	442000	9000	0	5000	0	0	6000		0	1453000
48 (98) Scheme for the creation of Statistical Cell al Head Quarter(NR):													
1	A.O.(H.Q.)	813000	20000	327000	28000	0	9000	0	0	9000		0	1206000
49 (97) Estt. Pf Agricultural Human Resources Dev. Project													
1	AO,HQ	326000	0	79000	0	0	0	0	0	0		0	405000
2	Principal, TTI, Hisar	2276000	30000	1104000	14000	19000	46000	0	0	0		0	3489000
		2602000	30000	1183000	14000	19000	46000	0	0	0		0	3894000
50 (99) 800-Other Expenditure schme for the Organization & Formation at Gaushala Pinjrapoles and Council of Gosadan(NR):													
1	G.D.O..Hr.,Panchkula.	0	0	0	0	0	0	0	0	45000 (G.I.A)		0	45000

s, No.	Name of DDO's	Salary	MR	DA	TA	POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
51	[98] Scheme for the Transfer of Infrastructure Created under DDP/DPAP to the AH, Deptt.:												
1	A.O.(H.Q)	3916000	30000	808000	0	56000	100000	0	18000	128000			5056000
2	DD,ICDP, Ambala.	312000	0	389000	2000	0	0	0	0	0		0	703000
3	DD, CDP, Bhiwani.	3688000	40000	1477000	6000	10000	30000	0	20000	22000		0	5293000
4	AD, Hatchery,Bhiwani.	3852000	10000	1464000	1000	0	13000	0	10000	20000		0	5370000
5	Poultry Mkt.Officer, BWN.	1106000	3000	420000	1000	0	3000	0	0	0		0	1533000
6	DD, AH, Fatehabad.	132000	3000	190000	1000	5000	15000	0	2000	40000		0	388000
7	DD, AH, Hisar.	2775000	20000	1804000	8000	10000	10000	0	20000	10000		0	4657000
8	DD,SBF, Hisar.	700000	8000	540000	2000	68000	18000	0	0	70000		0	1406000
9	DD,SCBP,Hisar.	8475000	100000	2742000	6000	20000	50000	0	10000	70000		0	11473000
10	AD,Hatchery,Hisar.	432000	6000	456000	2000	21000	40000	0	10000	380000		0	1347000
11	DD, AH, Narnaul.	4311000	50000	2168000	6000	0	15000	0	10000	40000		0	6600000
12	DD,AH,Panipat.	409000	6000	447000	7000	4000	48000	0	10000	40000		0	971000
13	DD, AH, Rohtak.	8219000	75000	2609000	6000	10000	10000	0	20000	<b>20000</b>		0	10969000
14	DD, ICDP, Sirsa.	3054000	80000	1990000	6000	5000	17000	0	20000	10000		0	5182000
15	J.C.B.C., Jagadhri.	193000	3000	420000	2000	1000	1000	0	0	0		0	620000
16	DD, AH, Sonapat	1027000	16000	283000	8000	0	0	0	0	0	0	0	0
17	C.S. GLF, Hisar	400000	20000	720000	0	0	0	0	0	0		0	1140000
	<b>Total:</b>	<b>43001000</b>	<b>470000</b>	<b>18927000</b>	<b>64000</b>	<b>210000</b>	<b>370000</b>	<b>0</b>	<b>150000</b>	<b>850000</b>			<b>64042000</b>

&.No	Name of DDO's	Salary	MR	DA	TA	21 POL	OE	Wages	RRT	OC	LTC	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
53	800-Other Expenditure (97) Grant-In-Aid to Haryana Agriculture University, Hisar(NR):												
1	DD, AH, Hisar.	0	0	0		0	0	0	0	0		80000000	80000000
										0		(G.1.A)	
53	(96) Cattle Catching(R):												
1	G.O.O.,Hr. Panchkula.	600000	10000	200000	0	0	0	0	0	8000		0	818000
										"			
54	(94) Scheme for Minor Public works/New Works relating to the Animal Husbandry works:											Works	
1	Engineer-in-Chief, PWD(B&R),Hr.Chd.	0	0	0	0		0	0	0	0		0	0

**Budget distribution under head 2404-Daily Development for the year 2008-09.**

**(Non-Plan) Scheme.**

Sr.No.	Name of DDO's	Salary	MR	DA	TA	OE	OC	RRT	POL	M.V	LTC	Total:
1	2	3	4	5	6	7	8	9	10	11	12	13
1	00-Directlon and Administration: (99) Estt. of Milk Commissioner-cum-Director,Haryana.											
1	DD(R), Hr.Panchkula.	940000	20000	240000	2000	11000	3000	0	0	0		1216000
	<b>Total:</b>	<b>940000</b>	<b>20000</b>	<b>240000</b>	<b>2000</b>	<b>11000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1216000</b>
3	102-Dairy Dev. Project (99) Esst. Of Govt.Lab. for test of Milk Products.											
1	DD,AH, Rohtak.	2658000	40000	480000	38000	14000	25000	5000	10000	0		3270000
	<b>Total:</b>	<b>2658000</b>	<b>40000</b>	<b>480000</b>	<b>38000</b>	<b>14000</b>	<b>25000</b>	<b>5000</b>	<b>10000</b>	<b>0</b>		<b>3270000</b>
4	109-Extension and Training: (99) Orientation Training to Farmers Breeders and Milk Co-Operative.											
1	DD,ICDP,Kamal.	585000	10000	120000	3000	13000	20000	1000	3000	0		755000
2	DD,ICDP, Gurgaon.	696000	15000	120000	25000	15000	30000	79000	25000	0	100000	1105000
	<b>Total:</b>	<b>1281000</b>	<b>25000</b>	<b>240000</b>	<b>28000</b>	<b>28000</b>	<b>50000</b>	<b>80000</b>	<b>28000</b>	<b>0</b>		<b>1860000</b>



Sr.No.	Name of DDO's	Salary	MR	DA	TA	OE	POL	OC	RRT	Total:
1	2	3	4	5	6	7	8	9	10	11
5 102-Dairy Dev. Project										
(98) Special Employment to educated youngman/women of Rural Area/Urban area under Dairy Development										
Name of DD,ICDP/AH.										
1	DD, ICDP, Ambala	333000	25000	96000	8000	5000	16000	7000	15000	505000
2	DD, ICDO, Bhiwani	433000	15000	105000	2000	0	0	5000	0	560000
3	DD, AH, Hisar	739000	0	96000	6000	0	0	5000	15000	861000
4	DD, ICDP, Jind	262000	2000	108000	4000	4000	6000	3000	0	389000
5	DD, ICDP, Karnal	2009000	0	169000	14000	9000	6000	7000	5000	2219000
6	DD, ICDP, Kurukshetra	318000	107000	81000	4000	4000	6000	3000	35000	558000
7	DD, AH, Narnaul	508000	21000	86000	2000	4000	6000	1000	10000	638000
8	DD, AH, Rothak	297000	5000	92000	1000	0	0	3000	0	398000
9	DD, ICDP, Sirsa	278000	12000	76000	2000	2000	6000	3000	10000	389000
10	DD, AH, Sonapat	538000	13000	121000	3000	0	0	3000	10000	688000
Total:		5715000	200000	1030000	46000	28000	46000	40000	100000	7205000