

From

Principal Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department.

To

The Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

Memo No. 1723 (CFMS)-AH-4-2020/ 3840
Chandigarh, dated 22/6/2020

Subject:-

Scheme for the establishment of Backyard Poultry units for the year 2020-21.

Ref.

Your memo No. 3252 P-6, dated 09.04.2020.

The Government of Haryana is pleased to accord administrative approval-cum-financial sanction to the continuance of scheme cited as subject during the year 2020-21 on non-recurring basis at a total estimated cost of 10.00 lacs (Rupees Ten Lacs Only) for the 1st quarter 25% as per enclosed statement of cost subject to the following conditions :-

i) Scheme is approved in the budget Estimate of the department subject to the following amendment:-

Physical Targets

Under the Scheme low input technology birds of Chabro breed/ Cari Nirbheek breed will supplied to the beneficiary families belongs to B.P.L. and Scheduled castes. There is a target to setup 1000 backyard poultry units in the State and each family will be provided 8-10 days old 50 chicks free of cost. Atleast 20% of each district beneficiaries shall be SC families.

Suitable amendment be made in the scheme wherever the same is required.

- ii) No new post will be created under the scheme and no vacant post would be filled up without prior approval of Finance Department.
- iii) The expenditure of the year will be passed out in four quarters viz 1st quarter 25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%.
- iv) Instructions on economy measure issued by the Finance Department from time to time will be strictly adhere to.

2. The revised sanction will be issued in case the provision of the scheme is modified any stage.

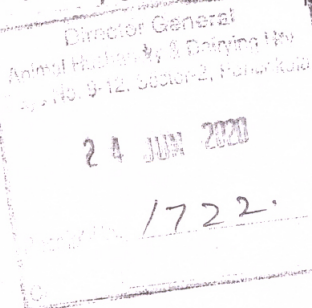
3. The expenditure will be debited to the budget head:-

"2403-Animal Husbandry(R)
103-Poultry Development
(95) Scheme for establishment of Backyard Poultry units for the year 2020-21"

4. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling and Drawing & Disbursing Officer for the scheme. Besides this, the Deputy Directors, Intensive Cattle Development Project, Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Charkhi Dadri, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Palwal, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat and Mewat at Nuh as well as Assistant Director, Govt. Hatchery Farm, Hisar will be the Drawing & Disbursing Officers of the scheme.

5. This memo issues with the concurrence of the Finance Department conveyed vide their U.O. No. 5/6/2005-5 B&C, dated 18.04.2013

Under Secretary,
for Principal Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department




Endst. No. 1723(CFMS)-AH-4-2020/

Chandigarh, dated

A copy duly signed in ink along with its spare copies is forwarded to the following for information and necessary action :-

- 1 The Principal Accountant General (A & E) Haryana, Chandigarh.
- 2 The Principal Accountant General (Audit), Haryana, Chandigarh.


Under Secretary,

for Principal Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department

A copy is forwarded to the Additional Chief Secretary to Government, Haryana Finance Department for information with reference to his U.O. No. 5/6/2005-5 B&C, dated 18.04.2013.


Under Secretary,

for Principal Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department

To

The Additional Chief Secretary to Govt. Haryana,
Finance Department (inFD-1 Br.) & (Ways & Means Br.)

U.O. No. 1723 (CFMS)-AH-4-2020/

Chandigarh, dated

DIRECTORATE ANIMAL HUSBANDRY AND DAIRYING, HARYANA, PANCHKULA.

Endst. No. 17879-17903

P- 6/ B/Yard

Dated 26/6/2020

A copy, alongwith copy of scheme proposal sent to the Government vide No. 3552 P-6 dated 09.04.2020, is forwarded to the following:

1. The Deputy Directors, I. C. D. P., Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind and Gurugram.
2. The Deputy Directors, Animal Husbandry & Dairying, Charkhi Dadri, Faridabad, Fatehabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat, Palwal and Nuh.
3. Assistant Director, Govt. Hatchery Farm Hisar.
4. Vety. Surgeon, Extension & Publicity Branch, HQ
5. Statistical Officer, Statistical Branch, HQ.

for information and necessary action.


Credit Planning Officer,

for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula

No. 3252
From

P-6

Dated: 9-4-2020

To
The Director General,
Animal Husbandry & Dairying,
Haryana Sector-2, Panchkula.

The Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department,
Chandigarh.

Subject: - Scheme for the establishment of Backyard Poultry units for the year 2020-21.

This is a continuing Scheme and is being proposed to be implemented in the State in the year 2020-21 also. The Scheme in principle stands approved by the Govt in the State Revenue Budget for the year 2020-21 for which an amount of **Rs. 40.00 lac is earmarked.** The State has a vast potential of self employment generation in the animal husbandry sector. The provision of this scheme has been made in State budget with an objective to improve the socio-economic status of the small farmers and landless agricultural labourers as well as other economically weaker section of the society. The detail of the scheme is as under:-

Description of the Scheme and its objects-

Backyard poultry is a handy enterprise with negligible initial investment, however good economic return along with a guarantee for improving nutritional status of the members of beneficiary family. This scheme is being proposed in the Annual Plan 2020-21 keeping the following peculiarities in view:-

- i. Low initial investment with higher economic returns
- ii. A unit can be started with as low as two chicks to a large flock upto 50 birds
- iii. Feeding cost is negligible due to better utilisation of agricultural by-products, leftover food items, pests and grains in the households
- iv. Eggs and birds can be sold in local market fetching handsome returns because of ever growing demand for organic chicken and eggs
- v. Consumers are willing to pay higher price for high quality desi chicken meat or eggs.
- vi. These backyard poultry units would act as ready 'ATM', because the birds and eggs can be sold at any time anywhere with cash payment.

Justification for the Scheme-

Presently, poultry production is more or less an industry with more than 60% poultry birds being kept by large commercial breeders whereas the remaining 40% birds are reared by mostly small farmers, landless, labourers and weaker sections of the society. The department is only providing techno-advisory services to the poultry entrepreneurs/large commercial breeders. But, keeping in

view the peculiarities of backyard poultry and its benefits, this scheme is being proposed with an aim to supplement the income of the resource poor beneficiaries and also to provide nutritional support to their family members.

Annual objectives & impact expected:-

- i. Long term objective of this Scheme is to provide nutritional security, which will also play an important role in gender empowerment and social up-liftment.
- ii. To supplement the income of the families of the resource poor beneficiaries.
- iii. To improve nutrition status of beneficiaries and their family members.

The department proposes to implement this scheme with an amount of Rs. 40.00 lac having components as tabulated below with inter component flexibility--

Financial requirements

The component-wise financial requirement of the Scheme are as follows-

Sr. No.	Component	(Amount in Rs.)
1	Strengthening of infrastructure of Government Poultry Hatchery, Hisar like purchase and maintenance of Hatcher, Setter and other related items, Purchase of 1000 chicks for parent stock and feeding cost etc.	2000000
2	Rearing of 50000 chicks for 10 days @Rs.30 per chick	1500000
3	Supply of two water drinkers, two feeders to the beneficiary family and transportation charges of chicks.	500000
Total		4000000

Strategies

To obtain maximum profit from backyard poultry farming there is an urgent need to improve the backyard poultry farming by introducing sturdy poultry birds, which can survive when raised with low inputs. Therefore, the department from its own hatchery will provide 8-10 days old, 50 birds to each beneficiary family free of cost at their door step. Further, provision has also been made for the supply of two water drinkers and two feeders to the beneficiary family free of cost. In addition, provision has also been made for transportation of chicks at the door steps of the beneficiaries. Two water drinkers and two feeders would be purchased by Assistant Director, Govt. Hatchery, Hisar and the same would be supplied to the beneficiaries.

Roll out of the Scheme in terms of Commencement of Activities

The department would assist the beneficiaries in establishing Backyard poultry units for which a list of such beneficiaries from amongst the small farmers, landless agricultural/ Horticultural labourers and other economically weaker sections of the society will be supplied by the concerned Deputy Directors to the Assistant Director Govt. Hatchery, Hisar who will arrange to supply chicks to them. The applicant would apply to Veterinary Surgeon, I/C Government Veterinary Hospital in the format as annexed as **Annexure I**. The Government Poultry Hatchery at Hisar will be further strengthened to produce quality chicks of low cost input technology suitable for backyard poultry farming in the State. Accordingly, a provision of Rs. 40.00 lac has been made in the scheme to provide working capital and strengthen Government Poultry Hatchery, Hisar for the purchase and maintenance of Hatcher, Setter and other related items etc. Chicks would be reared at Government Hatchery, Hisar and thereafter will be supplied at the doorstep of the beneficiary in the State along with two water drinkers and two feeders.

Physical Targets

Under the scheme low input technology birds of Chabro breed/ Cari Nirbheek breed will be supplied to the beneficiary families/ Orchard Farmers or labourers. There is a target to setup 1000 backyard poultry units in the State and each family will be provided 8-10 days old 50 chicks free of cost.

Timeline of implementation of programme and target date of completion

This Scheme will be implemented during the year 2020-21. The Government is requested that the administrative cum financial sanction of the scheme for the year 2020-21 may kindly be accorded for implementation of the scheme, please.

This amount will be booked under the following budget head:-


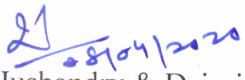
2403-Animal Husbandry (R)

103- Poultry Development

**(95) Scheme for the establishment of Backyard Poultry units-
for the year 2020-21**

The Director General, Animal Husbandry & Dairying Haryana, Panchkula will be the overall controlling and Drawing & Disbursing Officer for the scheme. Besides this, Deputy Director, Intensive Cattle Development Project, Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurugram and Deputy

Director, Animal Husbandry & Dairying, Charkhi Dadri, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Mewat at Nuh, Palwal as well as Assistant Director, Government Hatchery Farm, Hisar will be the Drawing & Disbursing Officers of the scheme.

for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula.  
21/8/2020

STATEMENT OF COST

2403-Animal Husbandry (R), 103- Poultry Development, (95) Scheme for the establishment of Backyard Poultry units for the year 2020-21”

(34) Other Charges	Rs. 4000000/-
Total :	Rs. 4000000/-

Rs. Forty Lakh only.

District-wise Physical Targets

Scheme for the establishment of Backyard Poultry units		
Sr. No.	Name of District	Annual targets
1	Ambala	50
2	Bhiwani	40
3	Charkhi Dadri	40
4	Faridabad	50
5	Fatehabad	50
6	Gurugram	50
7	Hisar	50
8	Jhajjar	40
9	Jind	40
10	Kaithal	50
11	Karnal	50
12	Kurukshetra	50
13	Mahendergarh	50
14	Mewat	60
15	Palwal	50
16	Panchkula	20
17	Panipat	40
18	Rewari	40
19	Rohtak	40
20	Sirsa	50
21	Sonipat	40
22	Yamuna Nagar	50
Total		1000

Annexure- I

Animal Husbandry and Dairying Department, Haryana

Application form for establishment of Backyard Poultry Unit

Area Govt. Vety. Hospital
 Village/City
 Sub-Division.....
 District

1.	Name of Applicant	
2.	Age	
3.	Name of Father/Husband	
4.	Address of Applicant	
5.	Aadhar Card Number (enclose photocopy)	
6.	Educational Qualification	
9.	Whether the applicant is Scheduled Caste (Yes/No) (if yes, enclose photocopy)	
10.	Whether the applicant belongs to BPL family if yes; proof thereof.	BPL list No. Year
12.	Details of agriculture land in the name of applicant (enclose verification from Patwari)	Acre Kanal..... Marla.....
19.	Any other information if not given above	

Date.....

Signature of Applicant

Declaration by applicant

I,S/o / W/oresident of
 declare that the details provided by me are true and I shall be responsible for any wrong information given by me.

Date.....

Signature of Applicant

Verified

(Village Sarpanch/Panch/Representative of local body)

Recommendation of Veterinary Surgeon and Sub Divisional Officer

It is to certify that Sh./Smt. S/o / W/o Sh.
 is a permanent resident of village/city.....
 whose application is being recommended under the Scheme for the establishment of Backyard Poultry units.

Veterinary Surgeon
 GVH

Sub Divisional Officer
 Sub Division

Approval by Deputy Director

The application of Sh./Smt. S/o / W/o Sh./Smt.
 is approved under the Scheme for the establishment of Backyard Poultry units.

Deputy Director
 District