

Subject.- Scheme for Employment Opportunities to Scheduled Caste families by establishing livestock units.

It is a continued scheme and is proposed to be implemented in the year 2015-16 also. The scheme in principle stands approved by the Govt in the State Annual Plan and Plan Budget for the year 2015-16 for which an amount of Rs.25.20 crores is earmarked for this scheme. Haryana state has a vast potential of self employment generation in the Animal Husbandry & Dairying sector. Establishment of dairy, sheep, piggery and goat units can generate substantial employment (direct or Indirect). The state is having a well developed infrastructure of veterinary institutions catering to the needs of the livestock owners providing veterinary services round-the-clock at their doorsteps. The geographical location of the state having proximity to the national capital further gives it an opportunity to upgrade its already existing well-organized milk marketing system. The state is also self-sufficient in fodder production and rich in human resources for providing training to the farmers as well as the field functionaries. According to the livestock census 2007, about 22.27 lac families are rearing one or other type of livestock in the state out of which 8.86 lacs are Scheduled Caste families who are generally resource poor. Occupation wise, out of a total 8.86 lacs Scheduled Caste families, 44% exclusively depends on Animal Husbandry & Agriculture and 56% on other sectors including service sector. Out of total livestock population in the State, Scheduled Caste families possess 23% of the livestock although of low genetic merit. Scheduled Caste families contribute substantively in the Animal Husbandry sector and it is the major occupation of these families.

The trend of rearing of livestock species by Scheduled Caste families in the State as per livestock census 2007 is given in the following table:-

Species	Total (in lac no.)	Owned by SCs (in lac no.)	Percentage
Bovine (Buffaloes/cows)	75.30	12.35	16.30
Goat	4.60	2.84	61.74
Sheep	6.33	4.60	72.67
Pigs	1.20	0.99	82.50
Total	87.88	20.78	23.65

The above table shows that out of the total livestock population in the State, 60 to 80% of Sheep, Goat and Pig are reared by Scheduled Caste families whereas milch animals only 16%.

Under the Special Component Plan Schemes, which would provide direct benefit to the Scheduled Castes families, includes establishment of livestock units for providing self-employment

- **Long term objective**

Long term objective of the department in implementing this schemes is:

- i. Creation of employment opportunities for the Scheduled Castes families through Animal Husbandry Activities.
- ii. Increase in milk production and productivity and
- iii. Upgradation of valuable germplasm available in the State

- **Medium term objectives (5 years Horizon)**

There is a target to setup 5000 dairy,Piggery,Sheep and Goat units in the State during the 11th five year plan period against which 3013 dairy,Piggery,Sheep and Goat units have been set up by the end of 2014-15, With the following objectives in view, a target to setup 2500 dairy,600 Piggery, 1000 Sheep and Goat units has been laid down by the department for the Annual Plan 2015-16.:-

- i.,To provide self employment to the unemployed men/women of scheduled castes families in Haryana.
2. To raise socio-economic status of SC families of Haryana and to provide socio-economic security to them.
3. Raise the socio economic status of the weaker sections of the society
4. Enhancing per capita/day availability of milk in the State by replacing the poor quality animals with good quality animals gradually.

- **Annual Objectives & Impact expected.**

For the Annual Plan 2015-16 an outlay of Rs. 18750.00 lac has been provided to the department under the State Plan out of which Rs. 7240.00 lac is available with the department for development activities and the rest of Rs. 11510.00 lac are earmarked for capital outlay (Rs.4200.00 lac), grant to the LUVAS, Hisar (Rs1550.00 lac) and payment of salary to the staff sanction under the Plan Schemes (Rs.5760.00 lac). With this amount of Rs. 7240.00 lac the department proposes to implement this scheme with an outlay of Rs.2520.00 lac in the

current Annual Plan 2015-16 :-

Sr. No.	Item	Unit	Annual Plan 2015-16 Target (Proposed)
i	Mini dairy units of 3 milch animals	No.	2500
ii	Piggery units (5sows and 1 boar)	No.	600
iii	Sheep units (20 ewes and 1 Ram)	No.	500
iv	Goat units (20 does and 1 buck)	No.	500

It is proposed to establish 4100 mini dairy, piggery, Sheep and Goat units.. So far as the expected impact is concerned, it will encourage the beneficiaries to setup dairy, piggery, sheep and Goat units which will boost up milk and meat production on one hand and generate more & more employment opportunities in the Animal Husbandry sector on the other hand which will provide self opportunity to 4100 beneficiaries.

- **Strategies.**

It is a credit based scheme for which Commercial banks under Agriculture Finance would finance the commercial dairy units. The marketing facility of milk is being provided by HDDCF. The Department holds 11 days dairy, Piggery and Sheep & Goat Trainings at every Sub Division in the State for the persons interested in setting up of dairy, piggery, Sheep and Goat units. Two batches of Dairy training comprising of 40 trainees, one batch of Piggery comprising of 40 trainees, one batch of Sheep comprising of 40 trainees, each and one batch of Goat comprising of 40 trainees each will be organised at the level of each Sub Division in the State during the current financial year 2015-16.

Roll out of the Scheme in Terms of Commencement of Activities.

The department would assist the beneficiaries in establishing these livestock units in the following ways:-

- i. 11 days trainings at the concerned Sub Division /Government Veterinary Hospital in the State for the persons interested in setting up of livestock units.
- ii Sponsoring of loan applications to banks.
- iii) Providing veterinary and breeding facilities.
- vi) Linkage with cooperatives for marketing of milk through HDDCF etc.

Identification of the beneficiary.

The Veterinary Surgeon of the area will be responsible for preliminary identification of the most resource poor scheduled caste families for assistance under the scheme. He will arrange for public announcement in the village, put notices in chaupals/Harijan Chaupals, contact personally the village Sarpanch, scheduled caste member of village Panchayat and the potential beneficiary before holding a meeting in full public view to collect applications from the beneficiaries. The application will have to be recommended and verified by the village Sarpanch/ Scheduled Caste Member of Panchayat. The final approval of the application shall be done by the SDO (AH)/or Chairman of the committee at the time of its (committee) visit to the village. Any appeal in this regards could be made to the Deputy Director (AH) of the district if he himself is not the chairman or the Director General, Animal Husbandry & Dairying.

- All proceedings of the identification of most resource poor SC beneficiaries by the Vety. Surgeon and then by the committee shall be recorded in writing and conducted in transparent way.
- The whole hearted effort of the Selection Committee shall be to help the poor scheduled caste families in getting the livestock of their choice for their economic and social upliftment.

Selection Committee

For realizing the objectives of this scheme, a committee has been constituted for identification/facilitation/arrangement of loan from financial institutions, insurance and all other assistances/activities incidental or recurring in future which will be required to assist the Scheduled Castes beneficiaries. The committee will consist of the following:

1. Deputy Director, Animal Husbandry or his representative not below the rank of S.D.O. (AH), (Chairman).
2. Local Veterinary Surgeon.
3. Representative of financing bank.
4. Village Sarpanch/Scheduled Caste Panch.

Selection criteria

Any Scheduled castes beneficiary who has already availed one or the other type of loan and is either in the process of repayment or defaulter shall not be eligible. If the numbers of applicants are more than that could be assisted, the order of preference for selection of most resource poor scheduled castes family shall be as under-

- I. BPL families.
- II. Families having no member in Govt./Semi Govt. job.
- III. Landless family.
- IV. Land holding less than 2.5 acres.
- V. Already rearing livestock but the unit as per scheme is not complete.
- VI. Families having no livestock but having aptitude and housing facilities to rear livestock.
- VII. Any other.

Purchase of livestock:-

After approval of the application, the Veterinary Surgeon shall ensure that the

applicant has the required know-how (training), housing facilities etc. in place prior to effecting purchase of livestock i.e. establishing or completing unit under the scheme. The following purchase procedure will be followed while providing assistance:

- The local Vety. Surgeon will issue Health Certificate in presence of Committee as required by the insurance company, get the animals insured and will also tag the animals accordingly and maintain full records. The expenditure for identification (tagging) and insurance shall not be borne by the beneficiary.
- The Scheduled Castes families will be asked to effect the purchase of the livestock opted by them such as Buffalo, Cow, Sheep and Pig etc themselves preferably within a period of one month.
- In case the SC family is not in a position to make self-contribution towards 50 percent cost of livestock activity of their choice, the same will be arranged as loan wholly or partially depending upon the need of the beneficiary by the Selection Committee from the ationalized, Cooperative or other banks/financial institutions.

Payment of subsidy.

i. The mode of disbursal of financial assistance (or subsidy in popular terms) equivalent to the 50% of the total cost, as per the norms fixed by the Animal Husbandry & Dairying Department from time to time, will be done as defined in this Para. In case of financing by the banks, the banks will sanction 50% or less as per need of the amount as loan & claim remaining 50% of the unit cost from the department of Animal Husbandry & Dairying as subsidy for the identified beneficiaries & thereafter payment of full amount will be made (As per the norms fixed by the Animal Husbandry Department) through Cheque/Demand draft to the seller of the animal (s).

No Collateral security except the intact livestock unit will be required by the financing banks.

In order to ensure timely repayment of loan amount by the SC families (Mini dairy units) , they will be enrolled as members of "Milk Cooperative Societies' and repayment of loan will be linked with the contribution of milk by them in the society. It will be mandatory for SC families to supply milk to the societies.

- **Cash flow Requirement as per Roll Out Plan**

For the establishment of a mini dairy, piggery, sheep and goat units the department sponsors loan applications to the banks on the basis of which the bank sanction/advances loan to the beneficiary after which the department releases 50% subsidy amount. As this exercise may take about two month's time so, funds for this purpose are required from the 2nd quarter onwards The permissible limit of cost per milch animal for providing subsidy will be as follows-

- 1. Establishment of Three Milch Animal Dairy Units-**

The permissible limit of cost per milch animal for providing subsidy will be decided as follows-

S. N.	Milch Animal	Minimum Milk yield and Cost of Animal		Maximum (Ceiling) cost of milch animal over and above minimum milk yield (col. 2).
		Minimum Milk Yield	Maximum permissible Cost against minimum milk yield (col. 2).	
	1	2	3	4
1.	Crossbred Cow (H.F.)	10 Litres	Rs. 50,000/-	Rs. 70,000/-
2.	Buffalo	8 Litres	Rs. 50,000/-	Rs. 70,000/-
3.	Sahiwal Cow	8 Litres	Rs25,000/-	Rs. 40,000/-
4.	Haryana Cow	6 Litres	Rs. 15,000/-	Rs. 30,000/-

- 2. Establishment of Piggery Units-**

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Piggery Unit	Unit Cost (in Rs.)	
5 Sows + 1 Boar (Yorkshire breed)	Cost of construction/ repair of Shed	5,000/-
	Cost of 5 Sows @ Rs. 7000/- each	35,000/-
	Cost of one Boar	10,000/-
	Total	50,000/-

3. Establishment of Sheep Units-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Sheep Unit	Unit Cost (in Rs.)	
20 Ewe+ 1 Ram	Cost of 20 Sheep @ Rs. 4,000/- each	80,000/-
	Cost of one Ram	6,000/-
	Cost of construction/ repair of Shed	14,000/-
	Total	1,00,000/-

4. Establishment of Goat Units-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Goat Unit	Unit Cost (in Rs.)	
20 Female Goat+ 1 Male Goat	Cost of 20 female goat @ Rs. 4,000/- each	80,000/-
	Cost of one Male Goat	6,000/-
	Cost of construction/ repair of Shed	14,000/-
	Total	1,00,000/-

- **Insurance of Livestock**

Insurance of the animals purchased under the scheme will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme or in the absence of which 100 % insurance premium *will* be met out of this scheme.

- **Reporting system/Format**

Monthly meetings at the level of Deputy Directors are organized regularly in which the Veterinary surgeons submit the monthly reports. These monthly reports are compiled at the level of the Deputy Directors and are sent to the Head quarters. Quarterly review meetings are conducted at the headquarters under the Chairmanship of PSAH/DGAH&D.