

No. 4163
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Dated 15/05/10/5

The Director General,
Animal Husbandry & Dairying,
Haryana Sector-2, Panchkula.

To

The Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department,
Chandigarh

Subject: - Scheme for Providing Employment Opportunities to Scheduled Castes (2015-16).

Memo

Animal Wealth Scheme for providing employment opportunities to the Scheduled Castes is a continued scheme of the Department, which is proposed to be implemented in the State during the year 2015-16 also. The scheme in principle stands approved by the Government in the State Plan Budget for the year 2015-16 for which out of total State Plan outlay of Rs.174.50 Crores an amount of Rs.25.20 crores is earmarked for this scheme. The detail of the scheme and basic data of livestock is as under:-

BASIC DATA OF LIVESTOCK AMONG SCHEDULED CASTE FAMILIES:

According to the livestock census 2007, about 22.27 lac families are rearing one or other type of livestock in the State out of which 8.86 lacs are Scheduled Caste families who are generally resource poor. Occupation wise, out of a total 8.86 lacs Scheduled Caste families, 44% exclusively depends on Animal Husbandry & Agriculture and 56% on other sectors including service sector. Out of total livestock population in the State, Scheduled Caste families possess 23% of the livestock although of low genetic merit. Scheduled Caste families contribute substantively in the Animal Husbandry sector and it is the major occupation of these families.

The trend of rearing of livestock species by Scheduled Caste families in the State as per livestock census 2007 is given in the following table:-

Species	Total (in lac no.)	Owned by SCs (in lac no.)	Percentage
Bovine (Buffaloes/cows)	75.30	12.35	16.30
Goat	4.60	2.84	61.74
Sheep	6.33	4.60	72.67
Pigs	1.20	0.99	82.50
Total	87.88	20.78	23.65

The above table shows that out of the total livestock population in the State, 60 to 80% of Sheep, Goat and Pig are reared by Scheduled Caste families whereas milch animals only 16%.

Under the Special Component Plan Schemes, which would provide direct benefit to the Scheduled Castes families, includes establishment of livestock units for providing self-employment .

Physical targets for establishment of Livestock Units for providing self-employment

The ongoing Special Component Plan Scheme has been included in the Annual Plan for the year 2015-16 with the sole objective of providing employment opportunities to the

Scheduled Castes in the State. There is a target to set up 4100 livestock units as per detailed given below:-

Sr. No.	Livestock Unit	Physical Target (in No.)
1.	Three Milch Animal Units (Buffalo/ Cow)	2500
2.	Sheep Units (20 plus 1)	500
3.	Goat units (20 plus 1)	500
4.	Piggery Units (5 plus 1)	600
Total		4100

1. Establishment of Three Milch Animal Dairy Units-

The permissible limit of cost per milch animal for providing subsidy will be decided as follows-

S. N.	Milch Animal	Minimum Milk yield and Cost of Animal		Maximum (Ceiling) cost of milch animal over and above minimum milk yield (col. 2).
		Minimum Milk Yield	Maximum permissible Cost against minimum milk yield (col. 2)	
	1	2	3	4
1.	Crossbred Cow (H.F.)	10 Litres	Rs. 50,000/-	Rs. 70,000/-
2.	Buffalo	8 Litres	Rs. 50,000/-	Rs. 70,000/-
3.	Sahiwal Cow	8 Litres	Rs. 25,000/-	Rs. 40,000/-
4.	Haryana Cow	6 Litres	Rs. 15,000/-	Rs. 30,000/-

2. Establishment of Piggery Units-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Piggery Unit	Unit Cost (in Rs.)	
5 Sows + 1 Boar (Yorkshire breed)	Cost of construction/ repair of Shed	5,000/-
	Cost of 5 Sows @ Rs. 7000/- each	35,000/-
	Cost of one Boar	10,000/-
	Total	50,000/-

3. Establishment of Sheep Units-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Sheep Unit	Unit Cost (in Rs.)	
20 Ewe+ 1 Ram	Cost of 20 Sheep (@ Rs. 4,000/- each	80,000/-
	Cost of one Ram	6,000/-
	Cost of construction/ repair of Shed	14,000/-
	Total	1,00,000/-

4. Establishment of Goat Units-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Goat Unit	Unit Cost (in Rs.)	
20 Female Goat + 1 Male Goat	Cost of 20 female goat @ Rs. 4,000/- each	80,000/-
	Cost of one Male Goat	6,000/-
	Cost of construction/ repair of Shed	14,000/-
	Total	1,00,000/-

Financial assistance in form of Subsidy

Under the scheme, the Government will provide financial assistance to the tune of 50% of the unit cost whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self-contribution. The self-contribution towards this activity may also include already available livestock, shed, labour and any other related assets with the Scheduled Caste family, the cost of which will be counted as the share of the Scheduled Caste family beneficiary. Insurance of these animals will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme or in the absence of which 100 % insurance premium will be met out of this scheme in case of SC beneficiaries and 50% in the case of general beneficiaries.

The expenditure involved shall be debited to the budget grant under head:-

2403-Animal Husbandry (Plan)


789-Special Component Plan for Scheduled Castes

(94) Scheme for Employment opportunities to Scheduled castes by Establishing Livestock units for Scheduled castes for the year 2015-16.

The Director General, Animal Husbandry & Dairying Haryana, Panchkula will be the overall controlling and Drawing & Disbursing Officer for the scheme. Besides this, Deputy Director, Intensive Cattle Development Project, Ambala, Kamal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Mewat at Nuh, Palwal will be the Drawing & Disbursing Officers of the scheme. The Govt. is requested that the administrative cum financial sanction of the scheme for the year 2015-16 may kindly be accorded for implementation of the scheme, please.


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Sub Divisional Officer
for Director General, Animal Husbandry & Dairying
Haryana, Panchkula. *Ji*

Dated .15/10/15

A copy is forwarded to All the Deputy Directors. Intensive Cattle Development Projects and Animal Husbandry & Dairying for information and necessary action.


Sub Divisional Officer
for Director General Animal Husbandry & Dairying
Haryana, Panchkula. *Ji*

Statement of Cost

2403-Animal Husbandry 789-Special Component Plan for Scheduled Castes (94) Scheme for Employment opportunities to Scheduled Castes by Establishing Livestock units for Scheduled castes for the year 2015-16.

74) Special Component Plan for Scheduled Castes

Subsidies:	Rs. 25,20,00,000/-
Total:	Rs. 25,20,00,000/-

(Rs. Twenty Five Crores Twenty Lac only)

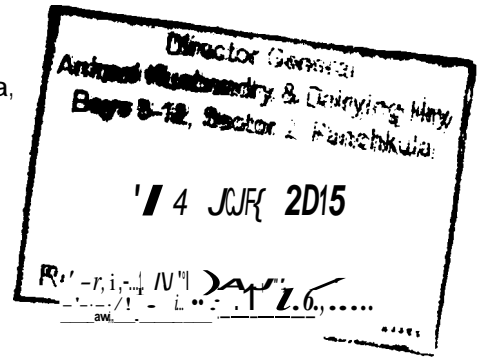
From

Principal Secretary to Government Haryana,
Animal Husbandry & Dairying Department.

To

Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

Memo No. 3212-AH-4-2015/ - { t /
Chandigarh, dated 7, 1-- 6- / . J



Subject:- Scheme for providing employment opportunities to scheduled castes 2015-16.

Ref. Your memo No. 4163 P-6, dated 15.05.2015

The Governor of Haryana is pleased to accord administrative approval-cum-financial sanction to the continuance of the scheme cited as subject during the year 2015-16 on non-recurring basis at a total estimated cost of ~ 630.00/- lacs (~Six Crore Thirty Lacs only) for first installment as per enclosed statement of cost subject to the following conditions:-

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- i) Scheme is approved in the budget Estimate of the department.
 - ii) No new post will be created under the scheme and no vacant post would be filled up without prior approval of Finance Department.
 - iii) The expenditure of the year will be passed out in four quarters viz 1st quarter 25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%.
 - iv) Instruction on economy measures issued by the Finance Department from time to time will be strictly adhered to.
 - v) Quarterly physical targets (District wise) for regular monitoring for all the three schemes (Milch Animal, Piggery and Sheeps raising) will also be indicated.
2. The revised sanction will be issued in case the provision of this scheme is modified at any stage.

3. The expenditure involved will be debited to the head:-
"2403-Animal Husbandry (Plan)
789-Special Component Plan for Scheduled Castes
(94) Scheme for Employment opportunities to scheduled castes by
Establishing Livestock units for Scheduled castes for the year 2015-16.

4. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling-cum-Drawing & Disbursing Officer of the scheme. Besides this, the chief Superintendent Govt. Livestock Farm, Hisar, Deputy Director, Intensive Cattle Development Project, Ambala, Kamal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying Fatehabad, Faridbad, Hisar, Jhajjar, Kaithal, Narnual, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Mewat at Nuh, Palwal and the Piggery Development Officer, Haryana, Ambala will be the Drawing and Disbursing officers of the scheme.

5. This memo issues with the concurrence of the Finance Department conveyed vide their U.O. No. 5/6/2005-5-B&C, dated 11.06.2010. _____

Deputy Secretary,
for Principal Secretary to Government Haryana,
Animal Husbandry & Dairying Department

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Endst. No. 3212-AH-4-2015/

Chandigarh, dated

A copy duly signed in ink along with its spare copies is forwarded to the following for information and necessary action :-

1. The Principal Accountant General (A & E) Haryana, Chandigarh.
2. The Principal Accountant General (Audit), Haryana, Chandigarh.

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Deputy Secretary,
for Principal Secretary to Government Haryana,
Animal Husbandry & Dairying Department.

A copy is forwarded to the Principal Secretary to Government, Haryana Finance Department for information with reference to his U.O. No. 5/6/2005-5-B&C, dated 11.06.2010.

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Deputy Secretary,
for Principal Secretary to Government Haryana,
Animal Husbandry & Dairying Department

To

The Principal Secretary to Govt.
Haryana, Finance Department (in FD-1 Br.)

U.O. No. 3212-AH-4-2015/

Chandigarh, dated

STATEMENT OF COST

"2403-Animal Husbandry (Plan)

789-Special Component Plan for Scheduled Castes

(94) Scheme for Employment opportunities to scheduled castes by
Establishing Livestock units for Scheduled castes for the year 2015-16."

Sr. No.	Particulars	Amount (in ₹)
1	74-Special Component Plan for Scheduled Castes	630.00 Lacs
	Total	630.00 Lacs

(₹ Six Crore Thirty Lacs only)