

From Additional Chief Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department.

To The Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

Memo No. 2855 (CFMS)-AH-4-2021/
Chandigarh, dated

Subject:- Scheme for the establishment of Backyard Poultry units for the year 2021-22.

Ref. Your memo No. 2566 P-6, dated 06.04.2021.

The Governor of Haryana is pleased to accord administrative approval-cum-financial sanction to the continuance of scheme cited as subject during the year 2021-22 on non-recurring basis at a total estimated cost of 12.50 lacs (Rupees Twelve Lacs Fifty Thousand Only) for the 1st quarter 25% as per enclosed statement of cost subject to the following conditions :-

- i) Scheme is approved in the budget Estimate of the department subject to the following amendment:-

"Physcial Targets

Under the Scheme low input technology birds of Chabro breed/ Cari Nirbheek breed will supplied to the beneficiary families belongs to B.P.L. and Scheduled castes. There is a target to setup 1000 backyard poultry units in the State and each family will be provided 8-10 days old 50 chicks free of cost. Atleast 20% of each district beneficiaries shall be SC families.

Suitable amendment be made in the scheme wherever the same is required".

- ii) No new post will be created under the scheme and no vacant post would be filled up without prior approval of Finance Department.
- iii) The expenditure of the year will be passed out in four quarters viz 1st quarter 25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%.
- iv) Instructions on economy measure issued by the Finance Department from time to time will be strictly adhered to.
2. The revised sanction will be issued in case the provision of the scheme is modified any stage.

3. The expenditure will be debited to the budget head:-

"2403-Animal Husbandry(R)
103-Poultry Development
(95) Scheme for establishment of Backyard Poultry units for the year 2021-22"

4. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling and Drawing & Disbursing Officer for the scheme. Besides this, the Deputy Directors, Intensive Cattle Development Project, Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Charkhi Dadri, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Palwal, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat and Mewat at Nuh as well as Assistant Director, Govt. Hatchery Farm, Hisar will be the Drawing & Disbursing Officers of the scheme.
5. This sanction issued in accordance with the instructions issued by the Finance

Department as conveyed vide their U.O. No. 5/6/2005-5 B&C, dated 18.04.2013

Under Secretary,
for Additional Chief Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department

Endst. No. 2855(CFMS)-AH-4-2021/

Chandigarh, dated

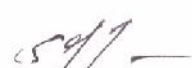
A copy duly signed in ink along with its spare copies is forwarded to the following for information and necessary action :-

- 1 The Principal Accountant General (A & E) Haryana, Chandigarh.
- 2 The Principal Accountant General (Audit), Haryana, Chandigarh.


Under Secretary,

for Additional Chief Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department

A copy is forwarded to the Additional Chief Secretary to Government, Haryana Finance Department for information with reference to his U.O. No. 5/6/2005-5 B&C, dated 18.04.2013.


Under Secretary,

for Additional Chief Secretary to Govt, Haryana,
Animal Husbandry & Dairying Department

To

The Additional Chief Secretary to Govt. Haryana,
Finance Department (inFD-1 Br.) & (Ways & Means Br.)

U.O. No. 2855(CFMS)-AH-4-2021/

Chandigarh, dated

DIRECTORATE ANIMAL HUSBANDRY AND DAIRYING, HARYANA, PANCHKULA.

Endst. No. 15996-16021

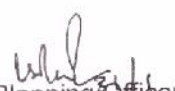
P- 6/ B/Yard

Dated 31-05-2021

A copy, alongwith copy of scheme proposal sent to the Government vide No. 2566 P-6 dated 06.04.2021, is forwarded to the following:

- 1 The Deputy Directors, I. C. D. P., Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind and Gurugram.
- 2 The Deputy Directors, Animal Husbandry & Dairying, Charkhi Dadri, Faridabad, Fatehabad, Hisar, Jhajjar, Kaihal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat, Palwal and Nuh.
- 3 Assistant Director, Govt. Hatchery Farm Hisar.
- 4 Vety. Surgeon, Extension & Publicity Branch, HQ.
- 5 Statistical Officer, Statistical Branch, HQ.
- 6 Nodal Officer, IT Cell, HQ. You are requested to upload the Scheme on the Departmental Website.

for information and necessary action.


Credit Planning Officer,

for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula.

No. 2566 P-6 Dated: 06-04-2021
From

The Director General,
Animal Husbandry & Dairying,
Haryana Sector-2, Panchkula.

To

The Additional Chief Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department,
Chandigarh.

Subject: - Scheme for the Establishment of Backyard Poultry units for the year 2021-22.

This is a continuing scheme and is being proposed to be implemented in the State for the year 2021-22 also. The scheme in principle stands approved by the Govt. in the State Revenue Budget for the year 2021-22 for which an amount of **Rs. 50.00 lakh is earmarked.** It is a non-staff scheme and will be implemented with the help of the existing staff.

The provision of this scheme has been made in State budget with an objective to improve the socio-economic and nutritional status of the families like BPL, small farmers and landless agricultural labourers as well as other economically weaker section of the society.

Justification for the Scheme:-

Backyard poultry is a handy small enterprise with negligible initial investment, however good economic return along with a guarantee for improving nutritional status of the members of beneficiary family through consumption of eggs and meat. This scheme is being proposed in the Annual Budget 2021-22 keeping the following points in view:-

- i. Low initial investment with good economic returns
- ii. A unit can be started with as low as ten chicks to a flock up-to 50 birds
- iii. Feeding cost is negligible due to better utilisation of agricultural by-products, leftover food items, pests and grains in the households
- iv. Eggs and birds can be sold in local market fetching handsome returns because of growing demand for organic chicken and eggs
- v. Consumers are willing to pay higher price for high quality Desi chicken meat or eggs.
- vi. These backyard poultry units would act as ready 'ATM', because the birds and eggs can be sold at any time anywhere against cash payment.

Presently, poultry production is more or less an industry with more than 94% poultry birds being kept by large commercial farms whereas the remaining 6% birds are reared by mostly small farmers, landless, labourers and weaker sections of the society. The department is only providing techno-advisory services to the poultry entrepreneurs/large commercial breeders. But, keeping in view the less requirements for rearing backyard poultry and its benefits, this scheme is being proposed with an aim to supplement the income of the resource poor beneficiaries and also to provide nutritional support to their family members.

Annual objectives & impact expected:-

- i. Long term objective of this Scheme is to provide nutritional security, which will also play an important role in social upliftment.
- ii. To supplement the income of the families of the resource poor beneficiaries.
- iii. To improve nutrition status of beneficiaries and their family members.

Description of Scheme:-

To obtain maximum profit from backyard poultry farming there is requirement of sturdy poultry birds of breed like Chabbro, Cari Nirbheek, which can survive when raised with low inputs. Therefore, the department from its own Hatchery at Hisar will provide 10 days old, 50 chicks to each beneficiary family free of cost at their door step. Further, provision has also been made for the supply of two water drinkers and two feeders to the beneficiary family free of cost. Two water drinkers and two feeders for birds would be purchased by Assistant Director, Govt. Hatchery, Hisar and the same would be supplied to the beneficiaries along with chicks.

Physical Targets

There is a target to setup **1200** backyard poultry units in the State in which each beneficiary will be provided 10 days old 50 chicks free of cost along with two drinkers and two feeders at their doorstep.

Brief of Achievement during last three years:-

During last three years 1367 beneficiaries have been benefitted under this Scheme.

Financial requirements:-

The department proposes to implement this scheme with an amount of Rs. 50.00 lakh having components as tabulated below with inter component flexibility. The component-wise financial requirement of the Scheme are as follows-

Sr. No.	Component	(Amount in Rs.)
1	Strengthening of infrastructure of Government Poultry Hatchery, Hisar like purchase of new and maintenance of old Hatcher, Setter and other related equipment, Purchase of 1500 chicks of parent stock their feed and all other related costs for rearing them.	2700000
2	Rearing of 60000 chicks for 10 days @Rs.25 per chick	1500000
3	Supply of two water drinkers, two feeders to the beneficiary family and transportation charges of chicks up to doorstep of beneficiary.	800000
Total		5000000

Eligibility to apply:-

- Any resident of Haryana from age of 18 to 55 years is eligible to apply.

Roll out of the Scheme in terms of Commencement of Activities

- The applicant / interested farmer would apply to concerned Veterinary Surgeon, I/C Government Veterinary Hospital in the format as annexed as **Annexure I.**
- If more number of applications are received than allotted targets, Deputy Director, Animal Husbandry & Dairying will select the beneficiaries in consultation with concerned area Veterinary Surgeon.
- The Deputy Director would adopt principle of first come first serve basis, however, if numbers of applicants are more, then following parameters will be considered to select actual resource poor/needy beneficiaries-
 - i. Applicant having 11 day training certificate in poultry farming from Department of Animal Husbandry & Dairying.

- ii. Applicant belonging to Below Poverty Line Families.
- iii. Widows/Widower/Divorcee.
- iv. Ex-serviceman.
- v. Applicant belonging to families having no member in Govt./Semi Govt. Job.
- vi. Applicant belonging to landless families.
- vii. Applicants belonging to families having land holding less than 2.5 acres.
- viii. Any other parameter that the Committee deems appropriate.
- Deputy Directors of all districts will forward the final list of beneficiaries to the Assistant Director Govt. Hatchery, Hisar who will arrange to supply 10 days old 50 chicks along with two feeders and two drinkers to them at their doorstep.

Publicity and Extension of Scheme

- Block level Extension Officer (B.L.E.O) shall be responsible for wider publicity of the Scheme in the concerned block. The B.L.E.O. shall identify and encourage interested unemployed persons for enrolment for training and applying under Scheme.
- Veterinary Surgeon and Veterinary Livestock Development Assistant of the area will also be responsible for publicity of the Scheme in areas under their jurisdiction. The livestock owners would be provided information and encouraged during various Health Care Campus Kisan Gosthis etc. for self employment by establishing livestock units.
- Publicity and Extension Branch at Headquarter would be responsible for wider publicity and extension of the Scheme through all available methods.

This Scheme will be implemented during the year 2021-22.

Any pending committed liability raised out of this scheme during previous year will also be met out from scheme in current financial year.

The Government is requested that the administrative cum financial sanction of the scheme for the year 2021-22 may kindly be accorded for implementation of the scheme, please.


This amount will be booked under the following budget head:-

2403-Animal Husbandry (R)

103- Poultry Development

**(95) Scheme for the establishment of Backyard Poultry units-
for the year 2021-22**

The Director General, Animal Husbandry & Dairying Haryana, Panchkula will be the overall controlling and Drawing & Disbursing Officer for the scheme. Besides this, Deputy Director, Intensive Cattle Development Project, Ambala, Karnal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurugram and Deputy Director, Animal Husbandry & Dairying, Charkhi Dadri, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Panipat, Rewari, Yamunanagar, Rohtak, Sonipat, Mewat at Nuh, Palwal as well as Assistant Director, Government Hatchery Farm, Hisar will be the Drawing & Disbursing Officers of the scheme.

 Chief Coordinator (FST)
for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula. *25.4.21*
26/4/21

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STATEMENT OF COST

2403-Animal Husbandry (R), 103- Poultry Development, (95) Scheme for the establishment of Backyard Poultry units for the year 2021-22"

(34) Other Charges	Rs. 5000000/-
Total :	Rs. 5000000/-

Rs. Fifty Lakh only.

District-wise Physical Targets

Scheme for the Establishment of Backyard Poultry units 2021-22		
Sr. No.	Name of District	Annual targets
1	Ambala	60
2	Bhiwani	80
3	Charkhi Dadri	40
4	Faridabad	40
5	Fatehabad	60
6	Gurugram	40
7	Hisar	50
8	Jhajjar	40
9	Jind	40
10	Kaithal	70
11	Karnal	70
12	Kurukshetra	80
13	Mahendergarh	70
14	Mewat	60
15	Palwal	60
16	Panchkula	30
17	Panipat	40
18	Rewari	40
19	Rohtak	40
20	Sirsa	80
21	Sonapat	40
22	Yamuna Nagar	70
Total		1200

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Annexure- I

Animal Husbandry and Dairying Department, Haryana

Application form for Establishment of Backyard Poultry Unit of 50 Birds

Name of Area Govt. Vety. Hospital

Sub-Division.....

District

1.	Name of Applicant	
2.	Age	
3.	Mobile No.	
4.	Name of Father/Husband	
5.	Address of Applicant	
6.	Aadhar Number (enclose photocopy)	
7.	Parivar Pehchaan Patra (PPP) ID	
8.	Educational Qualification	
9.	Whether the applicant is Scheduled Caste (Yes/No) (if yes, enclose photocopy)	
10.	Whether the applicant belongs to BPL family if yes; proof thereof.	BPL list No. Year
11.	Details of agriculture land in the name of applicant, if any;	Acre Kanal..... Marla.....
12.	Any experience of keeping backyard poultry.	

Date.....

Signature of Applicant

Declaration by applicant

I, S/o / W/o Resident of declare that the details provided by me are true and I shall be held responsible for submitting any wrong information

Date.....

Signature/ Thumb impression of Applicant

Verified

(Village Sarpanch/Panch/Representative of local body)

Recommendation of Veterinary Surgeon and Sub Divisional Officer

Veterinary Surgeon
GVH

Sub Divisional Officer
Sub Division

Approval by Deputy Director

District

Deputy Director