

Scheme for Providing Employment Opportunities to Scheduled Castes (2017-18)

This scheme is proposed to be implemented in the State in the year 2017-18. The scheme in principle stands approved by the Govt in the State Revenue Budget for the year 2017-18 for which an amount of Rs. 15.00 crores is earmarked for this scheme. The State has a vast potential of self employment generation in the Animal Husbandry & Dairying sector. Establishment of dairy, sheep, piggery and goat units can generate substantial employment (direct or Indirect). The State is having a well developed infrastructure of veterinary institutions catering to the needs of the livestock owners providing veterinary services round-the-clock at their doorsteps. The geographical location of the state having proximity to the national capital further gives it an opportunity to upgrade its already existing well-organized milk marketing system. The State is also self-sufficient in fodder production and rich in human resources for providing training to the farmers as well as the field functionaries.

According to the livestock census 2007, about 22.27 lac families are rearing one or other type of livestock in the State out of which 8.86 lacs are Scheduled Caste families who are generally resource poor. Occupation wise, out of total 8.86 lacs Scheduled Caste families, 44% exclusively depends on Animal Husbandry & Agriculture and 56% on other sectors including service sector. Out of total livestock population in the State, Scheduled Caste families possess 23% of the livestock although of low genetic merit. Scheduled Caste families contribute substantively in the Animal Husbandry sector and it is the major occupation of these families.

The trend of rearing of livestock species by Scheduled Caste families in the State as per livestock census 2007 is given in the following table:-

Species	Total (in lac no.)	Owned by SCs (in lac no.)	Percentage
Bovine	75.30	12.35	16.30
Goat	4.60	2.84	61.74
Sheep	6.33	4.60	72.67
Pigs	1.20	0.99	82.50
Total	87.88	20.78	23.65

The above table shows that out of the total livestock population 60 to 80% of sheep, goat and pig are reared by Scheduled Caste families whereas only 16% milch animals are being reared by them.

Under the Special Component Plan Schemes, which would provide direct benefit to the Scheduled Castes families, includes establishment of livestock units for providing self-employment

Long term objectives:-

Long term objective of the department in implementing this scheme is:

- i. Creation of employment opportunities for the Scheduled Castes families through Animal Husbandry Activities.
- ii. Increase in milk production and productivity and
- iii. Upgradation and development of valuable breeds/ germplasm available in the State

Medium term objectives (5 years Horizon):-

With the following objectives in view, a target to setup 1800 dairy, 100 Piggery, 100 Sheep and Goat units has been laid down by the department for the year 2017-18.:-

- i. To provide self employment to the unemployed men/women of Scheduled Castes families in Haryana.
- ii. To raise socio-economic status of Scheduled Castes families of Haryana and to provide socio- economic security to them.
- iii. Raise the socio economic status of the weaker sections of the society
- iv. Enhancing per capita/ day availability of milk in the State by replacing the poor quality animals with good quality animals gradually.

Annual Objectives & Impact expected:-

The ongoing Special Component Plan Scheme has been included in the Annual revenue budget for the year 2017-18 with the sole objective of providing employment opportunities to the Scheduled Castes in the State. There is a target to set up 2000 livestock units as per detailed given below:-

Sr. No.	Type of unit	Unit	Annual Plan 2017-18 Target (Proposed)
i	Mini dairy units of 3 milch animals	No.	1800
ii	Piggery units (5sows and 1 boar)	No.	100
iii	Sheep units (20 ewes and 1 Ram)	No.	50
iv	Goat units (20 does and 1buck)	No.	50

It is proposed to establish 2000 mini dairy, piggery, sheep and goat units. So far as the expected impact is concerned, it will encourage the beneficiaries to setup dairy, piggery, sheep and goat units which will boost up milk and meat production on one hand and generate more & more employment opportunities in the Animal Husbandry sector on the other. The self employment to 2500 beneficiaries would be provided.

Financial assistance in form of Subsidy:-

Under the scheme, the Government will provide financial assistance to the tune of 50% of the unit cost on the establishment of unit whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self-contribution. The self-contribution towards this activity may also include already available livestock, shed, labour and any other related assets with the Scheduled Caste family, the cost of which will be counted as the share of the Scheduled Caste family beneficiary. Insurance of these animals will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme.

Strategies:-

The marketing facility of milk is being provided by HDDCF. The Department holds 11 days dairy, Piggery and Sheep & Goat Trainings at every Sub Division in the State for the persons interested in setting up of dairy, piggery, Sheep and Goat units. Two batches of Dairy training comprising of 40 trainees, one batch of Piggery comprising of 40 trainees, one batch of Sheep comprising of 40 trainees, each and one batch of Goat comprising of 40 trainees each will be organised at the level of each Sub Division in the State during the current financial year 2017-18.

Roll out of the Scheme in Terms of Commencement of Activities:-

The department would assist the beneficiaries in establishing these dairy units in the following ways:-

- i. Imparting 11 days dairy trainings at the concerned Sub Division / Government Veterinary Hospital in the State for the persons interested in setting up of dairy units.
- ii. Sponsoring of loan applications to banks.
- iii. Providing veterinary and breeding facilities.
- iv. Linkage with cooperatives for marketing of milk through HDDCF etc.

Identification and selection of beneficiaries:-

The Veterinary Surgeon of the area will be responsible for preliminary identification of the beneficiary for assistance under the scheme. He will arrange for public announcement in the village, put notices in chaupals contact personally the village Sarpanch of village Panchayat and the potential beneficiary before holding a meeting in full public view to collect applications from the beneficiaries. The application will have to be recommended and verified by the Sarpanch of village Panchayat. the Veterinary Surgeon of the area concerned shall ensure that the applicant has the required know-how for establishing and running the dairy units. However, if need be training (optional) for this purpose may be imparted. Final approval of the

application shall be done by the Deputy Director or his representative (SDO, Animal Husbandry & Dairying)

Selection Committee

For achieving the objectives of this scheme, a committee comprising of the following officers will ensure facilitation/arrangement of loan from financial institutions and insurance etc. to the beneficiaries:

1. Deputy Director, Animal Husbandry or his representative not below the rank of S.D.O. (AH), (Chairman).
2. Local Veterinary Surgeon.
3. Representative of financing bank.
4. Representative of Village Panchayat/ Municipal Body - Sarpanch/ Ward Panch/Gram Sachiv/Numberdar.

The committee shall identify the suitable beneficiaries and shall recommend their application under the scheme. The applicant should be of 18 to 55 years of age and must be unemployed. He/she may not be formally educated but a literate applicant would be preferred. Training in dairying is not a binding condition but the concerned Veterinary Surgeon would ensure that the applicant have basic knowledge of animal rearing, required know-how for establishing and running the dairy units. In case, the number of applicants are more, than the committee shall recommend their application by prioritizing the applications on following parameters so that resource poor/needy beneficiaries are selected-

1. Below Poverty Lines families
2. Widows
3. Families having no member in Govt./Semi Govt. job./ Private Sector
4. Landless families
5. Land holding less than 2.5 acres
6. Already rearing livestock but the unit as per scheme is not complete
7. Families having no livestock but having aptitude and housing facilities to rear livestock
8. Any other parameter that the committee decides as appropriate

Procedure for Purchase of livestock:-

In case the Scheduled Caste family is not in a position to make self-contribution towards 50 percent cost of livestock activity of their choice, the same will be arranged

as loan wholly or partially depending upon the need of the beneficiary by the Selection Committee from the Nationalized, Cooperative or other banks/financial institutions. The purchase of livestock shall be effected through a committee of following-

1. Sub Divisional Officer (Animal Husbandry)
2. Local Veterinary Surgeon
3. Concerned Veterinary Livestock Development Assistant
4. Representative of financing bank (only if credit is required for establishment of unit)
5. Representative of Insurance Company
6. Representative of Village Panchayat / Municipal Body – Sarpanch/Ward Panch/ Gram Sachiv/Numberdar

The aforesaid committee shall be physically present at the time of purchase of livestock. Veterinary surgeon of the area will issue Health Certificate in presence of Committee. The concerned Veterinary Livestock Development Assistant shall be responsible for animals' tagging, arrangement for insurance through insurance company and for maintaining complete records of units established under the scheme. Insurance of the animals will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme or in the absence of which 100 % insurance premium will be met out of this scheme.

No Collateral security except the intact livestock unit will be required by the financing banks.

Payment of subsidy:-

In order to help the beneficiary to purchase the animals of his choice the Financing Banks will release loan amount to the beneficiaries by transferring the amount to his saving bank account. Subsidy @ 50% will also be provided to the beneficiaries' saving bank account after establishment of unit.

Cash flow Requirement as per Roll Out Plan:-

For the establishment of a dairy unit the department sponsors loan applications to the banks on the basis of which the bank sanction/advances loan to the beneficiary after which the department releases 50% subsidy amount. As this exercise may take about two month's time so funds for this purpose are required from the 2nd quarter onwards. The permissible limit of cost for different types of units for providing subsidy will be as follows-

1. Establishment of Three Milch Animal Dairy Units:-

The permissible limit of cost per animal for providing subsidy will be decided as follows-

Sr. No.	Type of Milch Animal	Milk Yield	Maximum permissible cost per animal for grant of subsidy
1.	Crossbred Cow (H.F.)	Upto 15 litre	Rs. 55,000/-
		15-20 litre	Rs. 65,000/-
		Above 20 litre	Rs. 75,000/-
2.	Buffalo	8-10 litre	Rs. 55,000/-
		10-12 litre	Rs. 65,000/-
		Above 12 litre	Rs. 75,000/-
3.	Indigenous Cow (Sahiwal)	8-10 litre	Rs. 55,000/-
		10-12 litre	Rs. 65,000/-
		Above 12 litre	Rs. 75,000/-
4.	Indigenous Cow (Haryana)	8-10 litre	Rs. 30,000/-
		10-12 litre	Rs. 40,000/-
		Above 12 litre	Rs. 50,000/-
5	Belahi Indigenous Cow	5-8 litre	Rs. 10,000/-
		8-10 litre	Rs. 12,000/-
		Above 10 litre	Rs. 15,000/-

Note:- Cost of milch animals, except Haryana cows, has been fixed as per the recommendation of the Unit Cost Committee of National Bank of Agriculture and Rural Development (NABARD). The cost of animal as determined by Veterinary Surgeon may be lower depending upon age, number of lactation, breed characteristics etc. and the subsidy would be provided on this lower cost. However, the maximum permissible cost for grant of subsidy would not exceed the cost indicated against various milk yields in the table mentioned above.

2. Establishment of Piggery Units:-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Piggery Unit	Unit Cost (in Rs.)	
5 Sows + 1 Boar (Yorkshire breed)	Cost of construction/ repair of Shed	5,000/-
	Cost of 5 Sows @ Rs. 7000/- each	35,000/-
	Cost of one Boar	10,000/-
	Total	50,000/-

3. Establishment of Sheep Units:-

The permissible limit of cost per animal and construction/repair of shed for providing subsidy will be decided as follows-

Sheep Unit	Unit Cost (in Rs.)
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20 Ewe + 1	Cost of 20 Sheep @ Rs. 4,000/- each	80,000/-
Ram	Cost of one Ram	6,000/-
	Cost of construction/ repair of Shed	14,000/-
	Total	1,00,000/-

4. Establishment of Goat Units:-

The permissible limit of cost per animal and construction/ repair of shed for providing subsidy will be decided as follows-

Goat Unit	Unit Cost (in Rs.)	
20 Female Goat	Cost of 20 female goat @ Rs. 4,000/- each	80,000/-
+ 1 Male Goat	Cost of one Male Goat	6,000/-
	Cost of construction/ repair of Shed	14,000/-
	Total	1,00,000/-

Insurance of Livestock:-

Insurance of the animals purchased under the scheme will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme or in the absence of which 100 % insurance premium will be met out of this scheme.