

From

The Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department,
Chandigarh.

Subject:- Self employment generation in Dairy Sector by establishing of Hi-Tech/Mini Dairy Units for the year 2015-16, Plan.

Memo

It is a continued scheme and is proposed to be implemented in the year 2015-16 also. The scheme in principle stands approved by the Govt in the State Plan Budget for the year 2015-16 for which out of total State Plan outlay of Rs.174.50 Crore an amount of Rs.5.00 crores is earmarked for this scheme. The objectives of the scheme are as under:-

- (I) To provide self-employment to unemployed youths.
- (II) To enhance the production of milk and to meet the increasing demand of consumers in general and milk plants of the state in particular.
- (III) To supplement the income of the families of the young entrepreneurs.
- (IV) To raise the socio economic status of the weaker sections of the society.

It needs no emphasis that India happens to be the goldmine of farm livestock resources. It possesses more than half of the buffalo population of the world with a majority of the recognized breeds. The Indian Dairy Industry with a large number of Dairy Entrepreneurs in rural areas has made a tremendous impact on the agrarian economy of the country.

Haryana holds a special place in the field of milk production and it is truly known as the 'Milk Pail' of the country. The State is proud to be the home-tract of one of the best buffalo breeds of the world i.e. 'Murrah'. Buffalo has also been recognized to be the animal of the 21st Century and thus, systematic improvement of buffaloes for milk production of the country is a foregone conclusion. There is a great demand of this high yielding elite breed not only from within but outside the country as well. Most of the States procure breeding stock from Haryana for upgradation of their low producing buffaloes. The State is quite conscious of conserving, improving and fast multiplying this unique genetic stock of buffaloes by promoting breeding activities in the State.

Milk production in the State is 74.42 lac M.T. About 85% of the State milk comes from buffaloes alone and cows and goats contribute about 14% and 1% milk respectively. The per capita per day milk availability in the state is 773 gm per day, which is 2nd highest next only to Punjab. For the year 2015-16, there is a target to produce 83.37 lac M.T milk. According to livestock census-2012, the buffalo population in the state is 60.85 lacs and that of the cattle is 18.08 lacs.

The State has a vast potential of self-employment generation in the sector of Animal Husbandry & Dairying. Establishment of dairy units of 3,5,10 milch animals can generate substantial employment (Direct or Indirect). For setting up such units loan is provided by the banks & subsidy by Government. Normally, one person gains full time employment by keeping 2-3 milch animals. Similarly, for unit of 5 to 10 milch animals other members of the family also gain employment. The State is having a well-knit infrastructure of veterinary institutions catering to the needs of the livestock owners by providing veterinary and breeding services. The State is also self-sufficient in fodder production and rich in human resources for providing training to the farmers as well as the field functionaries.

The Department holds 11 days dairy trainings at every Sub Division in the State for the persons interested in setting up of dairy units. Animal Husbandry is an integral part of Agriculture and is a major sector of employment. According to 1st Livestock Census-2007, about 22.27 lac families (Households) are engaged in livestock rearing alongwith agriculture, out of these about 10.00 lacs families are drawing household income from this sector as major occupation.

To boost up the milk production, fodder production and generation of more & more employment opportunities in the dairy sector, it is proposed to establish dairy units with 3, 5 & 10 milch animals.

Commercial banks under Agriculture Finance would finance the commercial dairy units. The marketing facility of milk is being provided by HDDCF and other in the State.

The department would assist these dairy units in the following ways:-

- i) By providing free trainings to the suitable dairy entrepreneurs.
- ii) Sponsoring of loan applications to banks.
- iii) 50% cost of insurance of dairy animals in the case of general and 100% of the premium S.C. beneficiaries will be borne by the department.
- iv) Veterinary and breeding facilities would be available to the farmers.
- vi) Arrangement of marketing of milk through HDDCF etc.

The subsidy on sanction of loan will be released to the financing bank on establishment of dairy unit. The health certificate of the milch animals would be issued by the concerned Veterinary Surgeon. The Department proposes to set up 1500 units for 3, 5 and 10 milch animals during the year 2015-16 in the State for which a sum of Rs. 500.00 lac has been provided under the plan budget. Subsidy @ 25% will be provided to the beneficiaries for the establishment of a dairy unit for purchase of milch animals. Insurance of these animals will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme or in the absence of which 100 % insurance premium will be met out of this scheme in case of SC beneficiaries and 50% in the case of general beneficiaries.

The State is home tract of dual-purpose Haryana cattle and further the Sahiwal cows, which are highly preferred milch purpose cattle breed, are also found in the State. Lack of

concerted efforts towards genetic improvement of the indigenous cattle breeds have contributed to their gradual decline. The population of indigenous cattle has reached an all time low and urgent measures are required for conservation and development of these indigenous breeds. Being the home tract, the State is under moral, social and national obligation to undertake conservation, development and further propagation of Haryana and Sahiwal breed of cattle. Therefore, to encourage the farmers to setup mini dairy units of 3 and 5 indigenous cattle subsidy @ 50% of the units cost will be provided to the beneficiaries for purchase of indigenous milch cows.

The permissible limit of cost per milch animal for providing subsidy will be decided as follows-

S. N.	Milch Animal	Minimum Milk yield and Cost of Animal		Maximum (Ceiling) cost of milch animal
		Minimum Milk Yield	Maximum permissible Cost	
	1	2	3	4
1.	Crossbred Cow (H.F.)	10 Litres	Rs. 50,000/-	Rs. 70,000/-
2.	Buffalo	8 Litres	Rs. 50,000/-	Rs. 70,000/-
3.	Sahiwal Cow	8 Litres	Rs. 25,000/-	Rs. 40,000/-
4.	Haryana Cow	6 Litres	Rs. 15,000/-	Rs. 30,000/-

The expenditure involved shall be debited to the budget grant on following head:-

2403-Dairy Development (Plan)
102-Cattle & Buffalo Development
(70) Scheme for Establishment of Hi-Tech & Mini Dairy Units
Plan 2015-16

Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling and Drawing & Disbursing Officer for the scheme. Besides this, the Deputy Director, Intensive Cattle Development Project, Ambala, Kamal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Palwal, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat and Mewat at Nuh will be the Drawing & Disbursing Officers of the scheme. The administrative & Financial Sanction of the scheme for the year 2015-16 is required for implementation, please.

Sub Divisional Officer
for Director General Animal Husbandry & Dairying
Haryana, Panchkula.
Dated 5/1/15

Ends.No. 3617-37 Pg.2

A copy is forwarded to All the Deputy Directors. Intensive Cattle Development Projects and Animal Husbandry & Dairying for information and necessary action.

Sub Divisional Officer
for Director General Animal Husbandry & Dairying
Haryana, Panchkula.

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Statement of Cost

2403-Dairy Development (Plan) 102-Cattle & Buffalo Development
(70) Scheme for Establishment of Hi-Tech Dairy & **Mini** Dairy Units Plan
2015-16.

Subsidies: Rs. 5,00,00,000

Total: Rs. 5,00,00,000

(Rupees : Five Crore only)

Animal Husbandry & Dairying Department
District wise Target for self employment Hi-tech/ Mini dairy units for the year 2015-16

Sr. No.	Name of District	Targets Establishment of Dairy units		
		3/5 indigenous cows	3/5 milch animals	10 milch animals
1	2	3	4	5
1	Ambala	5	65	10
2	Bhiwani	8	70	16
3	Faridabad	4	46	8
4	Fatehabad	5	60	10
5	Gurgaon	3	55	6
6	Hisar	8	72	16
7	Jhajjar	5	60	10
8	Jind	5	70	10
9	Kaithal	4	50	8
10	Kamal	5	70	10
11	Kurukshetra	5	70	10
12	Mahendergarh	4	50	8
13	Mewat	2	35	4
14	Panchkula	2	25	4
15	Panipat	5	50	10
16	Palwal	2	35	4
17	Rewari	5	50	10
18	Rohtak	5	60	10
19	Sirsa	8	70	16
20	Sonapat	5	65	10
21	Yamuna Nagar	5	72	10
	Total	100	1200	200

From

Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department.

To

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Animal Husbandry & Dairying,
Haryana, Panchkula.

Memo No. 2072-AH-4-2015/
Chandigarh, dated

7181
18/5/15

Subject:- Self employment generation in Dairy Sector by establishing of Hi-Tech/Mini Dairy Units for the year 2015-16 (Plan).

Ref. Your memo No. 3616 Plg-2, dated 05.05.2015.

The Governor of Haryana is pleased to accord administrative approval-cum-financial sanction to the continuance of scheme cited as subject during the year 2015-16 on non-recurring basis at a total estimated cost of~ 1.25 crore (~ 1 Crore Twenty Five lacs only) for the 1st quarter 2-i% as per enclosed statement of cost subject to the following conditions :-

- i. Scheme is approved in the budget Estimate of the department.
 - ii. No new post will be created under the scheme and no vacant post would be filled up without prior approval of Finance Department.
 - iii. The expenditure of the year will be passed out in four quarters viz 1st quarter 25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%.
 - iv. Instruction on economy measures issued by the Finance Department from time to time will be strictly adhered to.
2. The revised sanction will be issued in case the provision of the scheme is modified any stage.
 3. The expenditure will be debited to the budget head:-

"2403-Animal Husbandry(Plan)
102-Cattle and Buffalo Development
(70) Scheme for Establishment of Hi-Tech/Mini Dairy Units
(Plan) for the year 2015-16".

4. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling *and* Drawing & Disbursing Officer for the scheme. Besides this, the Deputy Director, Intensive Cattle Development project, Ambala, Kamal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Palwal, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat, Mewat at Nuh will be the Drawing & Disbursing Officers of the scheme.
5. This memo issues with of the Finance Department conveyed vide their U.O. No. 5/6/2005-5 B&C, dated 26.3.2009 and 11.6.2010

Deputy Secretary,
for Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department.

VD (P)
POC Regr

Endst. No. 2072-AH-4-2015/

Chandigarh, dated

A copy duly signed in ink along with its spare copies is forwarded to the following for information and necessary action :-

- 1 The Principal Accountant General (A & E) Haryana, Chandigarh.
- 2 The Principal Accountant General (Audit), Haryana, Chandigarh.

Sd/-

Deputy Secretary,
for Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department.

A copy is forwarded to the Principal Secretary to Government, Haryana Finance Department for information with reference to his U.O. No. 5/6/2005-5 B&C, dated 26-3-2009 and 11.6.2010.

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Deputy Secretary,
for Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department

To

The Principal Secretary to Govt. Haryana,
Finance Department (inFD-1 Br.)

U.O. No. 2702-AH-4-2015/

Chandigarh, dated

DIRECTORATE ANIMAL HUSBANDRY AND DAIRYING, HARYANA, CHANDIGARH.

Endst. No. **fJ,CfS 3 -fg** Ptg. 2/

Dated **18.5.2015**

1. A copy is forwarded to the All Deputy Directors, Intensive Cattle Development Projects and Animal Husbandry & Dairying, Li-continuation to this office Endst. No. 3617-37 Ptg-2 dated 05.05.2015 for information and necessary action.
2. The Accounts Officer, Directorate.
3. Supdt. (Estt. I, II)
4. Deputy Supdt. (Estt. III Branch)
5. Dy. Supdt. (Budget)
6. Budget Asstt. (Planning Branch)

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for Director General, Animal Husbandry & Dairying,
Haryana, Panchkula.

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STATEMENT OF COST

"2403-Animal Husbandry (Plan)
102-Cattle and Buffalo Development
(70) Scheme for Establishment of Hi-Tech/Mini Dairy Units
(Plan) for the year 2015-16".

Sr.No.	Items	Amount {In Rs.}
1	Subsidies	1.25 Crore
	Total	1.25 Crore/-

(Rs. One Crore Twenty Five lacs only)