

No. 10151
From

Plg.2/

Dated) & -Y.- LS

The Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

To

The Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department, Chandigarh.

Subject:- Self employment generation in Dairy Sector by establishing of Hi-Tech/Mini Dairy Units for the year 2013-14, Plan.

Memo

It is a continued scheme and is proposed to be implemented in the year 2013-14 also. The scheme in principle stands approved by the Govt in the State Plan Budget for the year 2013-14 for which out of a total State Plan outlay of Rs.12500.00 lakh Rs.4.00 crores are earmarked. The objectives of the scheme are

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t-rider:-

- (i) To provide self employment to unemployed rural/rural youths.
- (ii) To enhance the production of milk and to meet the increasing demand of consumers in general and milk plants of the state in particular.
- (iii) To supplement the income of the families of the young entrepreneurs.
- (iv) To raise the socio economic status of the weaker section of the society.

It needs no emphasis that India happens to be the goldmine of farm livestock resources. It possesses more than half of the buffalo population of the world with a majority of the recognized breeds. The Indian Dairy Industry with a large number of Dairy Entrepreneurs in rural areas has made a tremendous impact on the agrarian economy of the country.

Haryana holds a special place in the field of milk production and it is truly known as the 'Milk Pail' of the country. More than 80% of the State milk comes from buffaloes alone. The State is proud to be the home-tract of one of the best buffalo breeds of the world i.e. 'Murrah'. Buffalo has also been recognized to be the animal of the 21st Century and thus, systematic improvement of buffaloes for milk production of the country is a foregone conclusion. There is a great demand of this high yielding elite breed not only from within but outside the country as well. Most of the States procure breeding stock from Haryana for upgradation of their low producing buffaloes. The State is quite conscious of conserving, improving and fast multiplying this unique genetic stock of buffaloes by promoting breeding activities in the State.

Milk production in the State is 66.61 lac M.T. out of which more than 80% is contributed by buffaloes. The per head milk availability in the state is 708 gm per day which is 2nd highest next only to Punjab. According to livestock census-2007, the buffalo population in the state is 59.50 lacs and that of cattle population 15.50 lacs.

The State has a vast potential of self employment generation in the sector of Animal Husbandry & Dairying. Establishment of dairy units of 3,5,20 or plus milch animals can generate substantial employment (Direct or Indirect). For setting up such units loan is provided by the banks & subsidy by Govt. Normally, one person gains full time employment by keeping 2-3 milch animals. Similarly, for unit of 5 to 20 plus milch animals other members of the family also gain employment. The State is having a well developed infrastructure of veterinary institutions catering to the needs of the livestock owners providing veterinary services round-the-clock at their doorsteps. The State is also self-sufficient in fodder production and rich in human resources for providing training to the farmers as well as the field functionaries.

The Department holds 11 days dairy trainings at every Sub Division in the State for the persons interested in setting up of dairy units. Animal Husbandry is an integral part of Agriculture and is the major sector of employment. According to 8th Livestock Census-2007, about 22.27 lac families (Households) are engaged in livestock rearing alongwith agriculture, out of these about 10.00 lacs families are drawing household income from this sector as major occupation.

To boost up the milk production, fodder production and generation of more & more employments in the dairy sector, it is proposed to establish dairies with 3, 5 & 20 plus milch animals.

Commercial banks under Agriculture Finance would finance the commercial dairy units. The marketing facility of milk is being provided by HDDCF and other in the State .

The department would assist these dairy units in the following ways:-

- i) Providing free trainings to the suitable dairy entrepreneurs.
- ii) Sponsoring of loan applications to banks.
- iii) 50% cost of insurance of dairy animals in the case of general and 100% of the premium S.C. beneficiaries will be borne by the department.
- iv) Veterinary and breeding facilities would be available at farmers door steps.
- vi) Arrangement of marketing of milk through HDDCF etc.

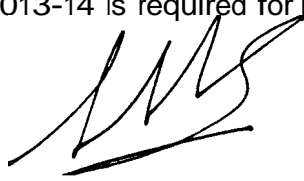
The subsidy on sanction of loan will be released to the financing bank on establishment of unit. The health certificate of the milch animals would be issued by the concerned Vety. Surgeon. The department proposes to set up 100 units for 20/20 plus and 1100 units for 3 & 5 milch animals during the year 2013-14 in the State for which a sum of Rs. 400.00 lac is provided under the plan budget. Subsidy @ 25% as is admissible under the Dairy Entrepreneurship Development Scheme of the Govt. of India will be provided to the beneficiaries for the establishment of a H-tech or mini dairy unit.

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The expenditure involved shall be debited to the budget grant under head:-

2403-Dairy Development (Plan)
102-Cattle & Buffalo Development
(70) Scheme for Establishment of Hi-Tech & Mini Dairy Units
Plan 2013-14.

Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling and Drawing & Disbursing Officer for the scheme. Besides this, the Deputy Director, Intensive Cattle Development Project, Ambala, Kamal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Palwal, Panipat, Rewari, Yamunanager, Rohtak, Sonapat and Mewat at _____ will be the Drawing & Disbursing Officers of the scheme. The administrative & Financial Sanction of the scheme for the year 2013-14 is required for implementation, please.


for Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

From

Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department.

To

Director General,
Animal Husbandry & Dairying,
Haryana, Panchkula.

Memo No. 1346-AH-4-2013/ Jy ~ .z J
Chandigarh, dated L \ \ 't \ 9

Subject:- Self employment generation in Dairy Sector by establishing of Hi-Tech/Mini Dairy Units for the year 2013-14 (Plan).

Ref. Your memo No. 1958 Plg-2, dated 16.04.2013.

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The Governor of Haryana is pleased to accord administrative approval-cum-
financial sanction to the continuance of scheme cited as subject during the year 2013-14 on

recurring basis at a total estimated cost of ~ 1.00/- (~ 1 Crore only) for the 1st quarter 25%
as per enclosed statement of cost subject to the following conditions :-

- i. Scheme is approved in the budget Estimate of the department.
- ii. No new post will be created under the scheme and no vacant post would be filled up without prior approval of Finance Department.
- iii. The expenditure of the year will be passed out in four quarters viz 1st quarter 25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%.
- iv. Instruction on economy measures issued by the Finance Department from time to time will be strictly adhered to.

The revised sanction will be issued in case the provision of the scheme is modified any

stage

The expenditure will be debited to the budget head:-

"2403-Animal Husbandry(Plan)
102-Cattle and Buffalo Development
(Plan) for the year 2013-14".

4. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula will be the over all controlling and Drawing & Disbursing Officer for the scheme. Besides this, the Deputy Director, Intensive Cattle Development project, Ambala, Kamal, Kurukshetra, Bhiwani, Sirsa, Jind, Gurgaon and Deputy Director, Animal Husbandry & Dairying, Fatehabad, Faridabad, Hisar, Jhajjar, Kaithal, Narnaul, Panchkula, Palwal, Panipat, Rewari, Yamunanagar, Rohtak, Sonapat, Mewat at Nuh will be the Drawing & Disbursing Officers of the scheme.

5. This memo issues with of the Finance Department conveyed vide their U.O. No. 5/6/2005-5 B&C, dated 26.3.2009 and 11.6.2010

Under Secretary,

for Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department

Endst. No. 1346-AH-4-2013/

Chandigarh, dated

A copy duly signed in ink along with its spare copies is forwarded to the following for information and necessary action :-

- 1 The Principal Accountant General (A & E) Haryana, Chandigarh.
- 2 The Principal Accountant General (Audit), Haryana, Chandigarh.



Under Secretary,
for Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department.

A copy is forwarded to the Principal Secretary to Government, Haryana Finance Department for information with reference to his U.O. No. 5/6/2005-5 B&C, dated 26-3-2009 and 11.6.2010.

Under Secretary,
for Principal Secretary to Government, Haryana,
Animal Husbandry & Dairying Department

To

The Principal Secretary to Govt. Haryana,
Animal Husbandry & Dairying Department (inFD-1 Br.)

U.O. No. 1346-AH-4-2013/

Chandigarh, dated