

**Subject:- Self employment generation in Animal Husbandry Sector by establishing Mini Dairy Units for the year 2015-16, Plan.**

It is a continued scheme and is proposed to be implemented in the year 2015-16 also. The scheme in principle stands approved by the Govt in the State Annual Plan and Plan Budget for the year 2015-16 for which an amount of Rs.5.00 crores is earmarked for this scheme. Haryana holds a significant place in the field of milk production in the country. The State is proud to be the home-tract of one of the best buffalo breeds of the world i.e. 'Murrah'. Buffalo has also been recognized to be the animal of the 21<sup>st</sup> Century and thus, systematic improvement of buffaloes for milk production of the country is a foregone conclusion. There is a great demand of this high yielding elite breed not only from within but outside the country as well. Most of the States procure breeding stock from Haryana for up gradation of their low producing buffaloes. The State is quite conscious of conserving, improving and fast multiplying this unique genetic stock of buffaloes by promoting breeding activities in the state.

The State has a vast potential of self-employment generation in the sector of Animal Husbandry & Dairying. Establishment of dairy units of 3,5,10 milch animals can generate substantial employment (Direct or Indirect). For setting up such units loan is provided by the banks & subsidy by Government. Normally, one person gains full time employment by keeping 2-3 milch animals. Similarly, for unit of 5 to 10 milch animals other members of the family also gain employment. The State is having a well-knit infrastructure of veterinary institutions catering to the needs of the livestock owners by providing veterinary and breeding services. The State is also self-sufficient in fodder production and rich in human resources for providing training to the farmers as well as the field functionaries.

- **Long term objective**

Long term objective of the department in implementing this schemes is:

- i. Creation of employment opportunities through Animal Husbandry Activities and
- ii. Increase in milk production and productivity.
- iii. Upgradation of valuable germplasm available in the State

- **Medium term objectives (5 years Horizon)**

There is a target to setup 5000 dairy units in the State during the 12<sup>th</sup> five year plan period against which 3134 dairy units have been set up by the end of 2014-15, With the following objectives in view, a target to setup 1500 dairy units has been laid down by the department for the Annual Plan 2015-16.:-

- (J) Provide self-employment to unemployed youths.
- (II) Supplement the income of the families of the young entrepreneurs.
- (III) Raise the socio economic status of the weaker sections of the society.
- (IV) Enhancing per capita/day availability of milk in the State.

- **Annual Objectives & Impact expected.**

For the Annual Plan 2015-16 an outlay of Rs. 18750.00 lac has been provided to the department under the State Plan out of which Rs. 7240.00 lac is available with the department for development activities and the rest of Rs. 11510.00 lac are earmarked for capital outlay (Rs.4200.00 lac), grant to the LUVAS, Hisar (Rs1550.00 lac) and payment of salary to the Staff sanction under the Plan Schemes (Rs.5760.00 lac). With this amount of Rs. 7240.00 lac the department proposes to implement this scheme with an outlay of Rs.500.00 lac in the current Annual Plan 2015-16 :-

Sr. No.	Item	Unit	Achievement of 2014-15	Annual Plan 2015-16 Target (Proposed)	Financial outlay (Rs. In lac)
1	Scheme for establishment of Mini Dairy Units to provide self employment opportunities.	Nos.	1355	1500	500.00

It is proposed to establish 1500 dairy units of 3, 5 & 10 milch animals..So far as the expected impact is concerned, it will encourage the beneficiaries to setup dairy units of good quality milk yielding animals which will boost up milk production on one hand and generate more & more employment opportunities in the dairy sector on the other hand which will provided self opportunity to 1500 beneficiaries.

- **Strategies.**

It is a credit based scheme for which Commercial banks under Agriculture Finance would finance the commercial dairy units. The marketing facility of milk is being provided by HDDCF. The Department holds 11 days dairy trainings at every Sub Division in the State for the persons interested in setting up of dairy units. Two batches comprising of 40 trainees each will be organised at the level of each Sub Division in the State during the current financial year 2015-16. Animal Husbandry is an integral part of Agriculture and is a major sector of employment.

- **Roll out of the Scheme in Terms of Commencement of Activities.**

The department would assist the beneficiaries in establishing these mini dairy units in the following ways:-

- i. 11 days dairy trainings at the concerned Sub Division /Government Veterinary Hospital in the State for the persons interested in setting up of dairy units.
- ii Sponsoring of loan applications to banks.
- iii) Providing veterinary and breeding facilities.
- vi) Linkage with cooperatives for marketing of milk through HDDCF etc.

**Identification of beneficiaries.**

The Veterinary Surgeon of the area will be responsible for preliminary identification of the beneficiary for assistance under the scheme. He will arrange for public announcement in the village, put notices in chaupals contact personally the village Sarpanch of village Panchayat and the potential beneficiary before holding a meeting in full public view to collect applications from the beneficiaries. The application will have to be recommended and verified by the Sarpanch of village Panchayat. the Veterinary Surgeon of the

area concerned shall ensure that the applicant has the required know-how for establishing and running the dairy units. However, if need be training (optional) for this purpose may be imparted. Final approval of the application shall be done by the Deputy Director or his representative (SDO, Animal Husbandry & Dairying)

### **Selection Committee**

For achieving the objectives of this scheme, a committee comprising of the following officers will ensure facilitation/arrangement of loan from financial institutions and insurance etc. to the beneficiaries:

1. Deputy Director, Animal Husbandry or his representative not below the rank of S.D.O. (AH), (Chairman).
2. Local Veterinary Surgeon.
3. Representative of financing bank.
4. Village Sarpanch.

### **Purchase of livestock:-**

1. A committee comprising of the Sub Divisional Officer, Animal Husbandry & Dairying of the area or his representative (Veterinary Surgeon), Vety. Surgeon of the area and an Officer of the Financing Bank will be responsible for the purchase of milch animals. As required Veterinary surgeon of the area will issue Health Certificate in presence of Committee and get the animals insured as well as tagged and maintain full record. Insurance of the animals will be done at the spot and insurance premium will be borne as per the prevailing insurance scheme or in the absence of which 100 % insurance premium will be met out of this scheme in case of SC beneficiaries and 50% in the case of other beneficiaries.

### **Payment of subsidy.**

11. In order to help the beneficiary to purchase the animals of his choice the Financing Banks will release loan amount to the beneficiaries by transferring the amount to his saving bank account. Subsidy 25% (50% in case of

indigenous cattle dairy units) will be provided on line to the beneficiaries' saving bank account in which the bank has transferred the loan account.

111. Being the home tract of dual-purpose Harijana and Sahiwal cows which are highly preferred milch purpose cattle breed, the State is under moral, social and national obligation to undertake conservation, development and further propagation of Harijana and Sahiwal breed of cattle. Therefore, to encourage the farmers to setup mini dairy units of 3 and 5 indigenous cattle subsidy 50% of the units cost will be provided to the beneficiaries for purchase of indigenous milch cows.

• **Cash flow Requirement as per Roll Out Plan**

For the establishment of a dairy unit the department sponsors loan applications to the banks on the basis of which the bank sanction/advances loan to the beneficiary after which the department releases 25% subsidy (50% subsidy in case of indigenous cattle Dairy units) amount. As this exercise may take about two month's time, funds for this purpose are required from the 2nd quarter onwards. The permissible limit of cost per milch animal for providing subsidy will be as follows-

S. N.	Milch Animal	Minimum Milk yield and Cost of Animal		Maximum (Ceiling) cost of milch animal over and above minimum Milk Yield (col.2)	
		Minimum Yield	Milk Maximum permissible against minimum Milk Yield (Col.2)		Cost
		1	2	3	4
1.	Crossbred Cow (H.F.)	10 Litres		Rs. 50,000/-	Rs. 70,000/-
2.	Buffalo	8 Litres		Rs. 50,000/-	Rs. 70,000/-
3.	Sahiwal Cow	8 Litres		Rs. 25,000/-	Rs. 40,000/-
4.	Harijana Cow	6 Litres		Rs. 15,000/-	Rs. 30,000/-

On the basis of the quantum of subsidy and cost milch animal as shown in the table, financial assistance in the shape of subsidy for the establishment of 3/5/10 milch animal units given by the Department will be as under:-

Sr. No.	Milch Animal	No. of Milch animals	Maximum subsidy on the basis of minimum milk yield.	Subsidy on the basis of Maximum (Ceiling) cost of milch animal
1.	Crossbred Cow (H.F.)	10	125000	175000
		5	62500	87500
		3	37500	52500
2.	Buffalo			
3.	Sahiwal Cow	5	62500	100000
		3	37500	60000
4.	Haryana Cow	5	37500	75000
		3	22500	45000

- **Reporting system/Format**

Monthly meetings at the level of Deputy Directors are organized regularly in which the Veterinary surgeons submit the monthly reports. These monthly reports are compiled at the level of the Deputy Directors and are sent to the Head quarters. Quarterly review meetings are conducted at the headquarters under the Chairmanship of PSAH/DGAH&D.

**Animal Husbandry & Dairying Department**  
**District wise Target for self employment Hi-tech/ Mini dairy units for the year 2015-16**

Sr. No.	Name of District	Targets Establishment of Dairy units		
		3/5 indigenous cows	3/5 milch animals	10 milch animals
1	2	3	4	5
1	Ambala	5	65	10
2	Bhiwani	8	70	16
3	Faridabad	4	46	8
4	Fatehabad	5	60	10
5	Gurzaon	3	55	6
6	Hisar	8	72	16
7	Jhajar	5	60	10
8	Jind	5	70	10
9	Kaithal	4	50	8
10	Kamal	5	70	10
11	Kurukshetra	5	70	10
12	Mahendergarh	4	50	8
13	Mewat	2	35	4
14	Panchkula	2	25	4
15	Panipat	5	50	10
16	Palwal	2	35	4
17	Rewari	5	50	10
18	Rohtak	5	60	10
19	Sirsa	8	70	16
20	Sonapat	5	65	10
21	Yamuna Nagar	5	72	10
	<b>Total</b>	<b>100</b>	<b>1200</b>	<b>200</b>